

**Alabama State Department of Education**

ETF Budget - ALSDE Request Worksheet - FY 2026 PENDING ENACTMENT

Line Item		FY 2025	FY 2025	FY 2026	Request Over (Under) FY 25 Appropriation
		ALSDE Request	Appropriation	ALSDE Request	
<b>Administrative Services Program</b>					
	Advanced Placement	13,500,000	\$ 13,500,000	\$ 14,500,000	\$ 1,000,000
	AED's in Schools	-	\$ 5,000,000	\$ 5,000,000	\$ -
	Alabama Math, Science, and Technology Initiative	34,299,318	\$ 33,299,318	\$ 39,299,318	\$ 6,000,000
	- Alabama Numeracy Act	63,820,764	\$ 68,000,000	\$ 95,000,000	\$ 27,000,000
	- Data Literacy	-	\$ 2,629,000	\$ 2,629,000	\$ -
	Alabama Reading Initiative	93,739,601	\$ 105,439,601	\$ 112,850,000	\$ 7,410,399
	- K-3 Reading Coaches	61,600,000	\$ 36,800,000	\$ 36,800,000	\$ -
	- Certified Academic Language Therapist Stipend (CALT)		\$ 600,000	\$ 600,000	\$ -
	Struggling Readers Beyond Grade 3	22,000,000	\$ -	\$ 52,000,000	\$ 52,000,000

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	Alabama Summer and Afterschool Program	2,860,000	\$ 2,860,000	\$ 17,286,000	\$ 14,426,000
	Arts Education	3,300,000	\$ 2,000,000	\$ 3,300,000	\$ 1,300,000
	Auxiliary Teacher Grant Program - Underperforming Schools	5,439,463	\$ 5,439,463	\$ 5,439,463	\$ -
	Children First Trust Fund	\$ 3,050,000	3,050,000	3,050,000	\$ -
	CLAS Certified Instructional Leader Program	548,000	\$ 350,000	\$ 350,000	\$ -
	Computer Science For Alabama (CS4AL) Program	6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -
	ACCESS - Distance Learning	21,700,932	\$ 20,165,768	\$ 22,500,000	\$ 2,334,232
	English Language Learners (ELL)	17,500,000	18,500,000	20,000,000	\$ 1,500,000
	High Needs Special Education Grant Program	17,400,000	\$ 17,400,000	\$ 17,400,000	\$ -
	Local School/System Improvement (At-Risk)	13,315,633	\$ 14,715,633	\$ 14,715,633	\$ -
	Military Children Support Plan	800,000	\$ 800,000	\$ 800,000	\$ -
	- Purple Star Schools				\$ -
	- Troops to Teachers				\$ -
	Online High-Speed Teacher Certification Portal	450,000	\$ 450,000	\$ 450,000	\$ -
	SDE Operations and Maintenance	\$ 26,690,890	\$ 26,866,000	\$ 32,863,452	\$ 5,997,452
	- Unmet Needs Grant	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ -

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	School Safety, Security and Climate	20,125,532	\$ 1,500,000	\$ 52,916,000	\$ 51,416,000
	- Bullying Prevention Project	4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -
	- Mental Health Collaborative (Training)	250,000	\$ 250,000	\$ 250,000	\$ -
	- Regional Safety Training Specialists	1,000,000	\$ 800,000	\$ 800,000	\$ -
	- Mental Health Service Coordinator Program	9,237,500	\$ 4,690,000	\$ 7,650,000	\$ 2,960,000
	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	\$ 8,500,000	\$ 8,500,000	\$ -
	Student Assessment	23,370,542	\$ 19,405,117	\$ 32,871,096	\$ 13,465,979
	Underperforming Schools	10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
	Office of School Improvement	1,850,000	\$ 1,850,000	\$ 2,200,560	\$ 350,560
	Office of Specialized Treatment Centers	26,800,000	\$ 26,800,000	\$ 27,800,000	\$ 1,000,000
	Cameras in the Classroom	500,000	\$ 500,000	\$ 1,000,000	\$ 500,000
	Principal Leadership Mentoring Act	3,544,000	\$ 3,544,000	\$ 3,944,000	\$ 400,000
	- Principal Stipends	16,572,000	\$ 16,572,000	\$ 17,424,000	\$ 852,000
	- Assistant Principal Stipends	8,484,000	\$ 8,484,000	\$ 11,181,000	\$ 2,697,000
	- Additional Principal/Assistant Principal Stipend	2,250,000	\$ 2,250,000	\$ 2,250,000	\$ -

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	Speech Pathologist Stipend Program	775,000	\$ 500,000	\$ 775,000	\$ 275,000
	Alabama Multi-Tier System of Supports	4,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
	Alabama Teacher Observation Tool (ATOT)	1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
	<b>Total Administrative Services Program</b>	<b>555,273,175</b>	<b>503,509,900</b>	<b>699,394,522</b>	<b>195,884,622</b>
	<b>Alabama Science in Motion Program</b>	<b>\$ 5,083,796</b>	<b>\$ 2,583,796</b>	<b>\$ 6,083,796</b>	<b>\$ 3,500,000</b>
	<b>Financial Assistance Program</b>				
	1st Grade Readiness Pilot Program	-	900,000	900,000	\$ -
	Alabama Teacher Mentor Program	6,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000
	Career Tech Initiative	48,167,239	\$ 38,707,239	\$ 48,707,239	\$ 10,000,000
	College and Career Readiness Grant	20,000,000	\$ -	\$ 20,000,000	\$ 20,000,000
	Early Childhood Classroom Assessment	-	\$ 2,750,000	\$ 3,400,000	\$ 650,000
	High Hopes for Alabama Students	10,980,287	\$ 11,980,287	\$ 11,980,287	\$ -
	Jobs for Alabama's Graduates	7,050,742	\$ 5,050,742	\$ 7,050,742	\$ 2,000,000

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	National Board Certification of Teachers	1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	\$ -
	Remote Learning Hub	2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
	Robotics Grant Program	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
	School Choice Program Grants for LEAs	-	\$ 5,000,000	\$ 5,000,000	\$ -
	Special Education Certified Behavior Analyst Program	13,500,000	\$ 8,500,000	\$ 13,500,000	\$ 5,000,000
	Special Education Pre-School Program	30,000,000	\$ 28,623,062	\$ 30,000,000	\$ 1,376,938
	Professional Development/Computer Training		\$ -		\$ -
	Computer Science Professional Development	300,000	\$ 300,000	\$ 300,000	\$ -
	Middle School Computer Programming Initiative	613,907	\$ 613,907	\$ 613,907	\$ -
	PD of Educators on SpEd	188,907	\$ 188,907	\$ 188,907	\$ -
	Technology In Motion Program	2,484,479	\$ 2,357,192	\$ 2,698,725	\$ 341,533
	Teacher Recruitment and Placement	800,000	\$ 800,000	\$ 800,000	\$ -
	Vaping Intervention Program	150,000	\$ 150,000	\$ 150,000	\$ -
	<b>Total Financial Assistance Program</b>	<b>158,448,469</b>	<b>129,134,244</b>	<b>173,502,715</b>	<b>44,368,471</b>
	<b>Gifted Students Program</b>	<b>15,350,000</b>	<b>\$ 12,350,000</b>	<b>\$ 15,350,000</b>	<b>\$ 3,000,000</b>
	<b>Future Teachers of Alabama</b>	<b>250,000</b>	<b>\$ 250,000</b>	<b>\$ 300,000</b>	<b>\$ 50,000</b>
	<b>Total Department Budget</b>	<b>\$ 734,405,440</b>	<b>\$ 647,827,940</b>	<b>\$ 894,631,033</b>	<b>\$ 246,803,093</b>

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<b>Local Education Agencies</b>					
	Foundation Program	\$ 4,705,806,929	\$ 4,639,703,636	\$ 4,695,202,238	\$ 55,498,602
	Transportation Program	\$ 540,702,998	\$ 438,621,912	\$ 571,758,029	\$ 133,136,117
	Transportation - Fleet Renewal				\$ -
	Transportation - Operations				\$ -
	At-Risk	\$ 22,492,734	\$ 21,217,734	\$ 23,767,734	\$ 2,550,000
	Board of Adjustment	\$ 750,800	\$ 750,800	\$ 750,800	\$ -
	School Nurses	\$ 85,571,473	\$ 89,556,877	\$ 89,556,877	\$ -
	Information Technology Services Program	\$ 20,871,392	\$ 22,724,474	\$ 23,602,047	\$ 877,573
	Career Tech Operations & Maintenance	10,000,000	\$ 8,000,000	\$ 10,000,000	\$ 2,000,000
	Current Units	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
	Math and Science Teacher Salary Matrix	80,000,000	\$ 80,000,000	\$ 85,000,000	\$ 5,000,000
	Special Education Teacher Incentive Stipend	\$ 34,000,000	\$ 7,904,000	\$ 34,000,000	\$ 26,096,000
	<b>Total Local Education Agencies - ETF</b>	<b>5,502,196,326</b>	<b>5,310,479,433</b>	<b>5,535,637,725</b>	<b>225,158,292</b>
	<b>Grand Total</b>	<b>\$ 6,236,601,766</b>	<b>\$ 5,958,307,373</b>	<b>\$ 6,430,268,758</b>	<b>\$ 471,961,385</b>