



VESTAVIA HILLS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1204 Montgomery Hwy | Birmingham, AL 35216 | (205) 402-5116

Superintendent

Dr. Todd Freeman

Board Members

Jay Stewart, Shelley Gentle, Amber Terakedis, Kyle Whittington, Jonathan Handey

 **\$8,618,500**

Cost of One Month's Operation/General Fund

 **1.71**

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	6,856
	Free & Reduced Lunch	12%
	Community Eligibility Program	11%
	Number of Route Buses³	6
	Buses 10 yrs. old or less	100%
	Students Bused	249
	Full-Time Employees	909
	Teachers	520
	Principals/ Assistant Principals	22
	Counselors	20
	Librarians	10
	Other Certified Employees	28
	Support Personnel	309

¹ Schools with enrollment, including Alternative and Career Technical Education

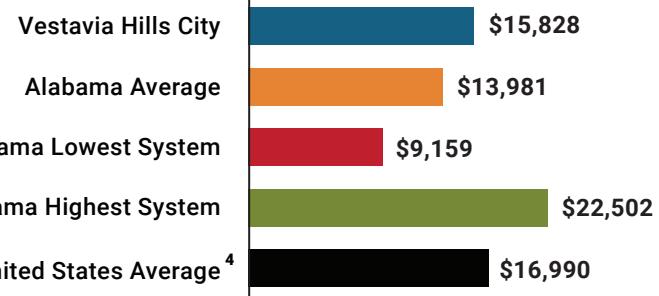
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

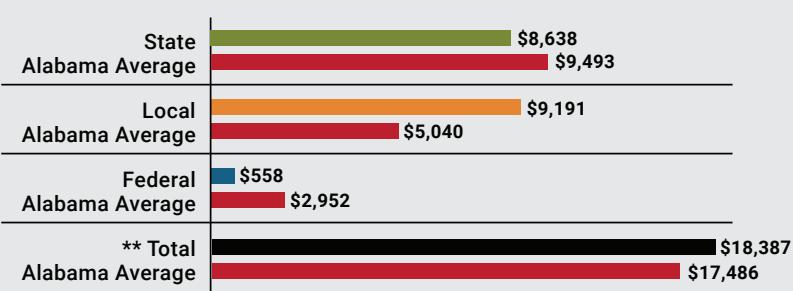
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Vestavia Hills City Revenue Sources



**Total Revenue Among 139 School Systems



127

STATE
RANK

6

LOCAL
RANK

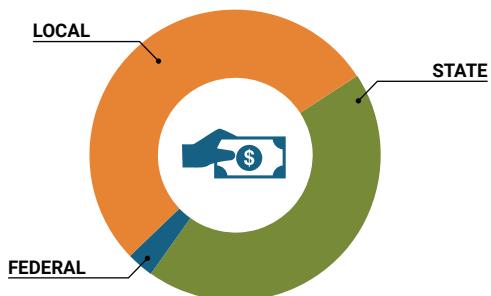
137

FEDERAL
RANK

OVERALL SYSTEM RANK **46**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,693,569	\$21,083,884
Benefits	\$12,808,787	\$6,884,080
Non-Personnel Operations	\$4,500,686	\$21,514,352
TOTAL	\$54,003,043	\$49,482,316

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

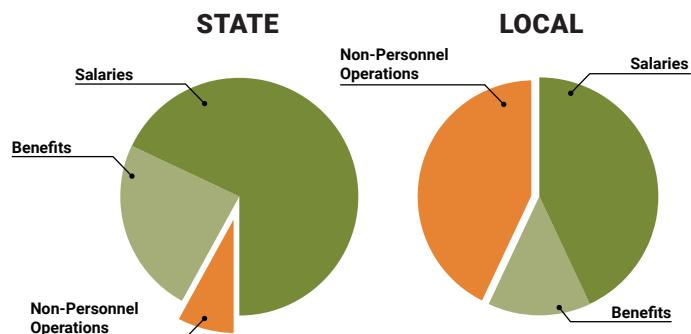
How was your school system funded?¹

\$59,220,730	STATE	44%
\$3,823,734	FEDERAL	3%
\$70,971,713	LOCAL	53%
\$8,411,950	Local 10-Mill Match	
\$62,559,763	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



How did your school system spend state & local dollars?¹



Only 8% of state funding is available for non-personnel expenditures⁴

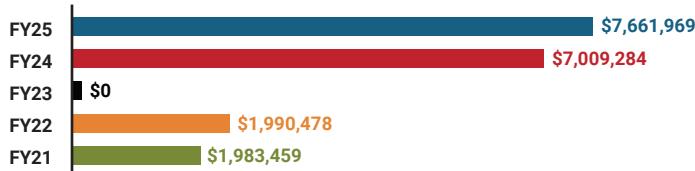
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$75,748,451 \$11,048

⁶ The debt totals in system audit reports may differ due to audit adjustments.