



## TUSCALOOSA CITY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

PO Box 38991 | Tuscaloosa, AL 35403 | (205) 759-3560

Superintendent

Dr. Mike Daria

Board Members

Eric Wilson, Marvin Lucas, Clint Mountain, Kendra Williams, Erica Grant, Erskine Simmons, Lesley Powell, Dr. Karen Thompson-Jackson

 **\$11,423,091**

Cost of One Month's Operation/General Fund

 **4.07**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	20
	<b>Students/ADM<sup>2</sup></b>	10,480
	<b>Free &amp; Reduced Lunch</b>	66%
	<b>Community Eligibility Program</b>	67%
	<b>Number of Route Buses<sup>3</sup></b>	116
	Buses 10 yrs. old or less	100%
	Students Bused	7,669
	<b>Full-Time Employees</b>	1,559
	Teachers	734
	Principals/ Assistant Principals	50
	Counselors	33
	Librarians	20
	Other Certified Employees	110
	Support Personnel	612

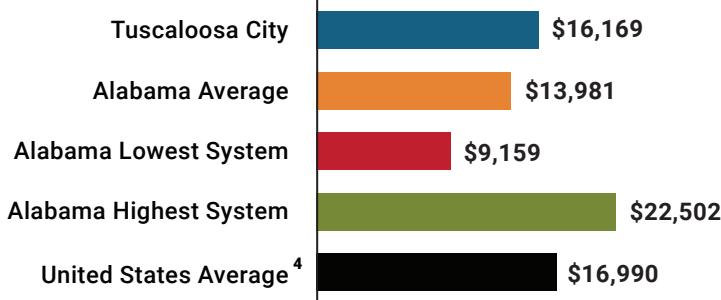
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

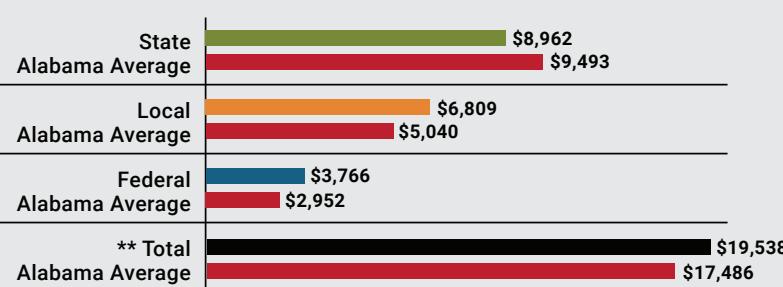
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Tuscaloosa City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**121**

STATE  
RANK

**19**

LOCAL  
RANK

**45**

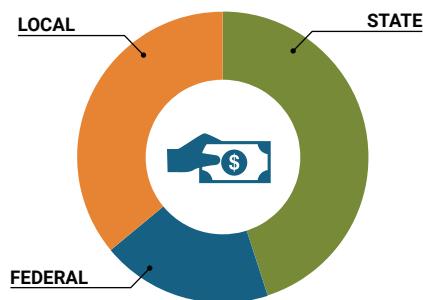
FEDERAL  
RANK

### OVERALL SYSTEM RANK **29**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$93,927,631	STATE	45%
\$39,471,758	FEDERAL	19%
\$75,287,576	LOCAL	36%
<b>\$16,877,970</b>		
<b>\$58,409,606</b>	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL  
For Your School System

**\$1,687,797**

## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

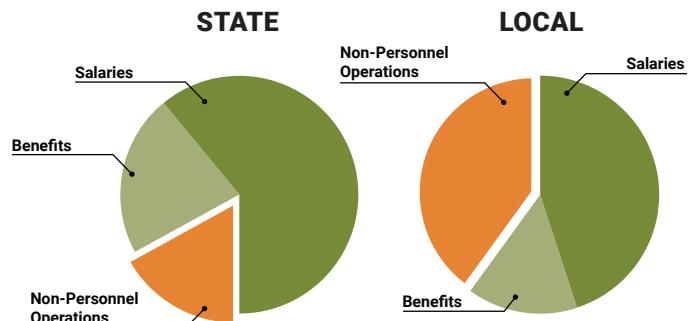
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$60,188,445	\$18,298,097
Benefits	\$21,492,930	\$6,058,583
Non-Personnel Operations	\$16,847,024	\$16,612,471
<b>TOTAL</b>	<b>\$98,528,399</b>	<b>\$40,969,150</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



**Only 17% of state funding is available for non-personnel expenditures<sup>4</sup>**

## Instructional Support

█ FY25   █ FY26\*

Classroom Materials & Supplies	<span style="color: orange;">█</span> \$900	<span style="color: darkblue;">█</span> \$1,000
Technology	<span style="color: orange;">█</span> \$500	<span style="color: darkblue;">█</span> \$500
Library Enhancements	<span style="color: orange;">█</span> \$158	<span style="color: darkblue;">█</span> \$158
Professional Development	<span style="color: orange;">█</span> \$100	<span style="color: darkblue;">█</span> \$100
Textbooks/ Digital Resources	<span style="color: orange;">█</span> \$100	<span style="color: darkblue;">█</span> \$100
Common Purchase*	<span style="color: orange;">█</span> \$100	<span style="color: darkblue;">█</span> \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>**      **DEBT PER STUDENT**  
**\$170,332,476**      **\$16,253**

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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