



TROY CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

358 Elba Highway | Troy, AL 36079 | (334) 566-3741

Superintendent

Cynthia Thomas

Board Members

Jonathan Cellon, Janice Johnson, James Sparrow, Jacquelyn Patterson, Zachary Spann

 **\$1,483,739**

Cost of One Month's Operation/General Fund

 **9.06**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,705
	Free & Reduced Lunch	68%
	Community Eligibility Program	70%
	Number of Route Buses³	3
	Buses 10 yrs. old or less	100%
	Students Bused	105
	Full-Time Employees	218
	Teachers	122
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	12
	Support Personnel	69

¹ Schools with enrollment, including Alternative and Career Technical Education

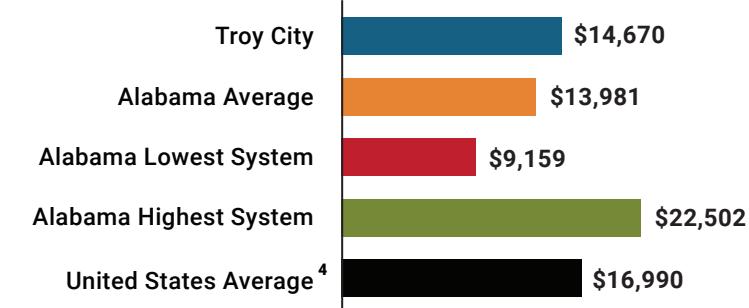
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

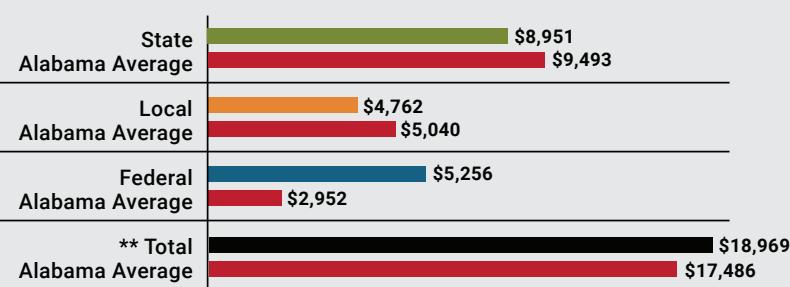
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Troy City Revenue Sources



**Total Revenue Among 139 School Systems



123
STATE
RANK

42
LOCAL
RANK

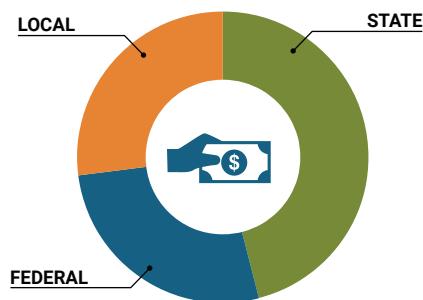
20
FEDERAL
RANK

OVERALL SYSTEM RANK **34**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$15,261,000	STATE	46%
\$8,961,246	FEDERAL	27%
\$8,969,858	LOCAL	27%
\$2,181,910		
\$6,787,948	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$218,191

School System Spending

How did your school system spend state & local dollars?¹

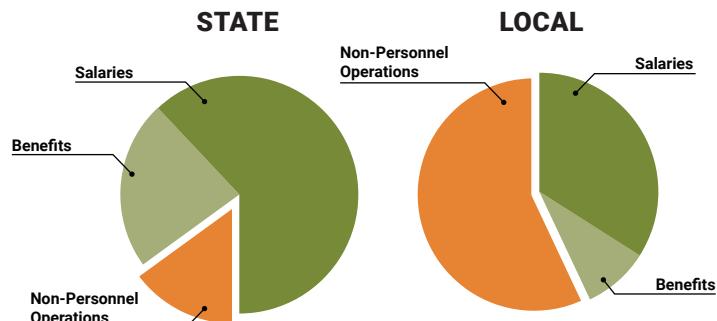
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,329,279	\$789,622
Benefits	\$3,421,570	\$217,749
Non-Personnel Operations	\$2,168,430	\$1,337,403
TOTAL	\$14,919,279	\$2,344,774

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,905,393
FY24	█ \$1,699,607
FY23	█ \$0
FY22	█ \$466,092
FY21	█ \$487,278

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$20,655,000 **\$12,114**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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