



TALLASSEE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

308 King Street | Tallassee, AL 36078 | (334) 283-6864

Superintendent

Dr. Brock Nolin

Board Members

Melanie Goodman, Heather Hawkins, Eric Wilson, Brandi Clark, Galerie Wilson, Nathan Bridgman, Heather Johnson



\$1,771,792

Cost of One Month's
Operation/General Fund



3.97

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,441



Free & Reduced Lunch 64%
Community Eligibility Program 65%



Number of Route Buses³ 6
Buses 10 yrs. old or less 100%
Students Bused 263



Full-Time Employees 202
Teachers 107
Principals/
Assistant Principals 6
Counselors 4
Librarians 3
Other Certified Employees 6
Support Personnel 76

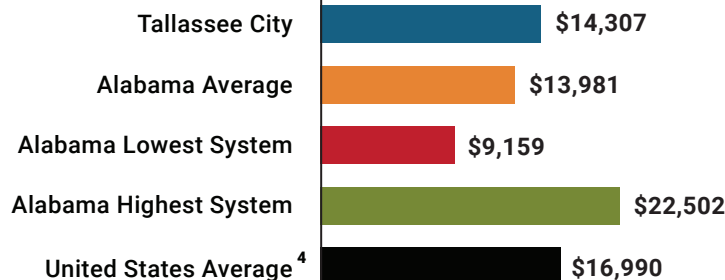
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

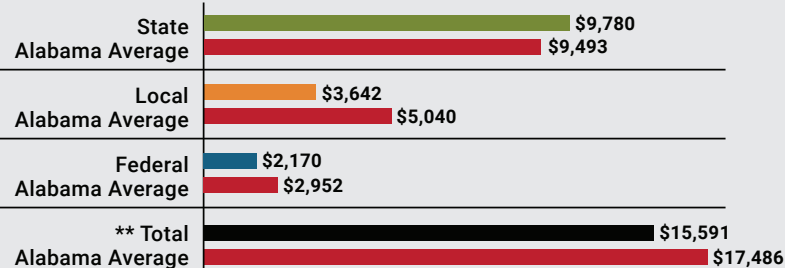
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallassee City Revenue Sources



**Total Revenue Among 139 School Systems



83
STATE
RANK

74
LOCAL
RANK

98
FEDERAL
RANK

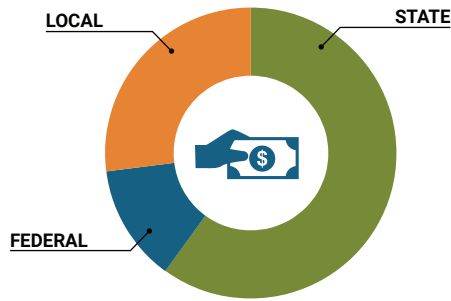
OVERALL SYSTEM RANK 112

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$14,094,642	STATE	60%
\$3,127,101	FEDERAL	13%
\$6,116,666	LOCAL	26%
\$712,310	Local 10-Mill Match	
\$5,404,356	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$71,231

School System Spending

How did your school system spend state & local dollars?¹

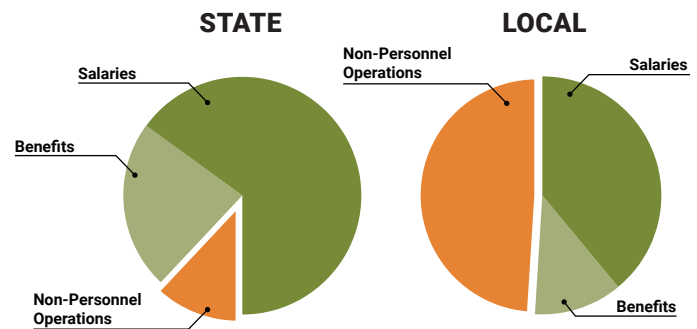
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,172,540	\$2,298,486
Benefits	\$2,961,080	\$707,568
Non-Personnel Operations	\$1,532,125	\$2,895,583
TOTAL	\$12,665,745	\$5,901,637

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

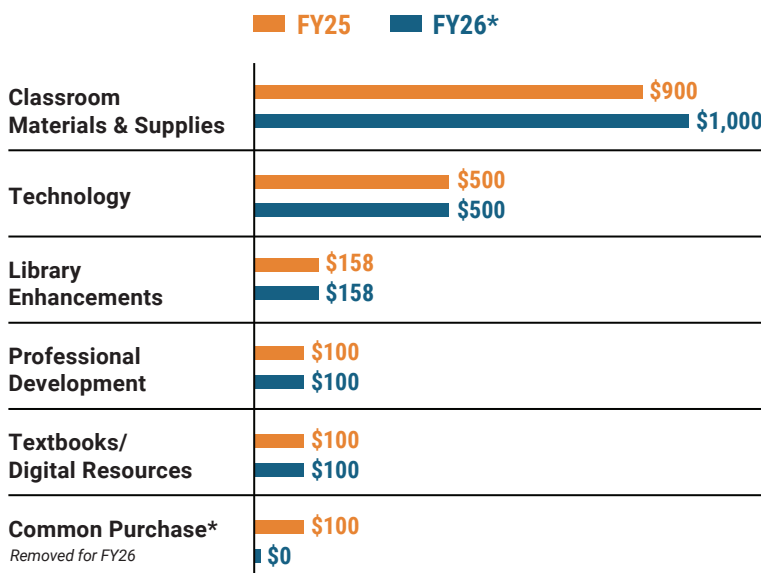
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY25	\$1,610,588
FY24	\$1,471,433
FY23	\$0
FY22	\$457,269
FY21	\$450,946

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$15,704,083	\$10,897

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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