



RUSSELLVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1945 Waterloo Road | Russellville, AL 35653 | (256) 331-2001

Superintendent

Dr. Timothy Guinn

Board Members

Kim Clonts, Greg Trapp, Radford Hester, Robert Rogers, Howard Hillman

 **\$2,526,308**

Cost of One Month's Operation/General Fund

 4.45

Number of Months Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,515



Free & Reduced Lunch 67%

Community Eligibility Program 66%



Number of Route Buses³ 24

Buses 10 yrs. old or less 96%

Students Bused 1,350



Full-Time Employees 347

Teachers 191

Principals/Assistant Principals 10

Counselors 5

Librarians 4

Other Certified Employees 10

Support Personnel 127

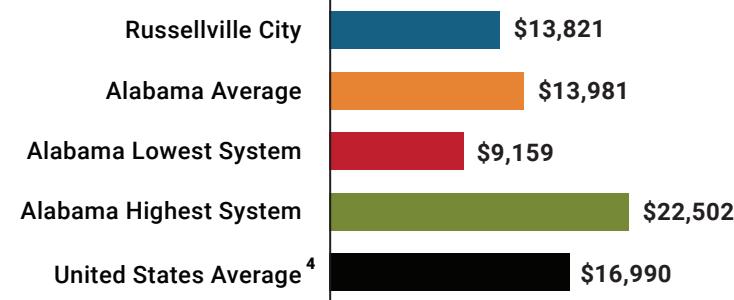
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

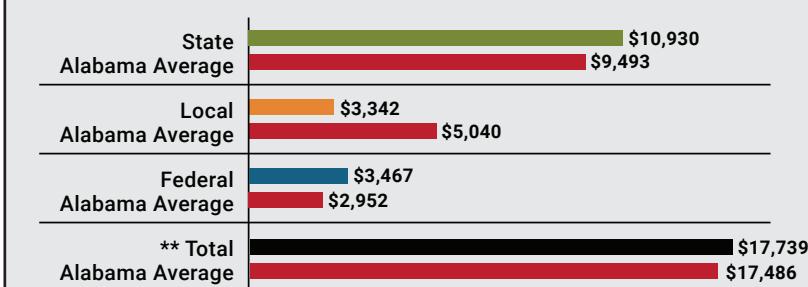
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Russellville City Revenue Sources



**Total Revenue Among 139 School Systems



33

STATE
RANK

87

LOCAL
RANK

51

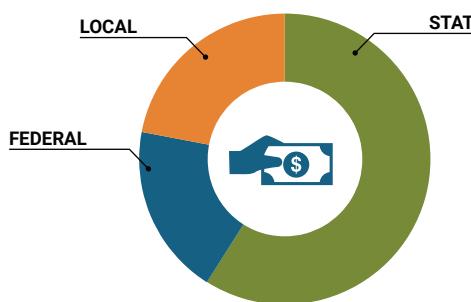
FEDERAL
RANK

OVERALL SYSTEM RANK 57

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$27,485,919	STATE	59%
\$8,719,829	FEDERAL	19%
\$10,149,185	LOCAL	22%
\$925,820		
\$9,223,365		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

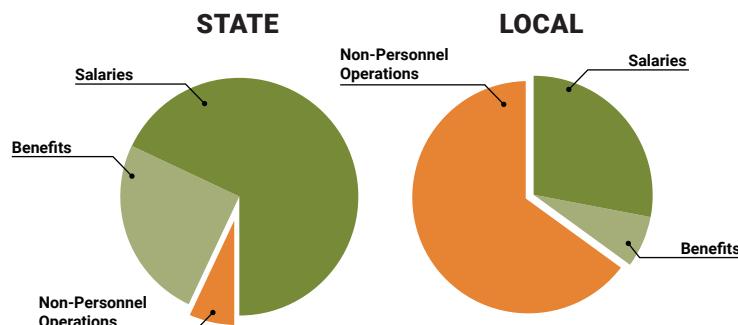
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,245,414	\$1,680,122
Benefits	\$5,462,276	\$408,526
Non-Personnel Operations	\$1,539,079	\$3,826,180
TOTAL	\$22,246,769	\$5,914,828

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$2,810,370
FY24	\$2,527,827
FY23	\$0
FY22	\$691,675
FY21	\$694,641

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$16,066,938 \$6,389

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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