



PELL CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

3105 15th Avenue N | Pell City, AL 35125 | (205) 884-4440

Superintendent

Dr. Justin Burns

Board Members

Eddie Wilson, Matt Moon, Jarrett Jacobs, Ryan Abernathy, Dr. Gary London

\$4,081,696

Cost of One Month's Operation/General Fund

3.05

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	4,015
	Free & Reduced Lunch	64%
	Community Eligibility Program	58%
	Number of Route Buses³	46
	Buses 10 yrs. old or less	100%
	Students Bused	1,788
	Full-Time Employees	514
	Teachers	261
	Principals/ Assistant Principals	13
	Counselors	9
	Librarians	7
	Other Certified Employees	21
	Support Personnel	203

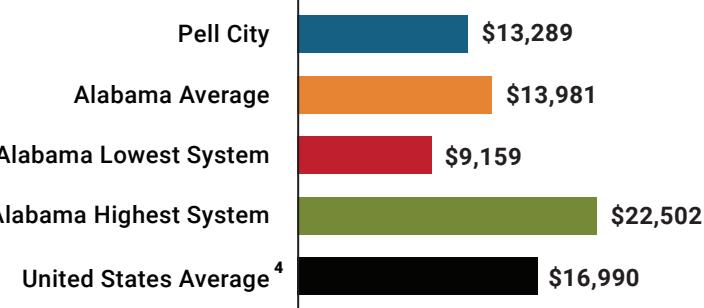
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

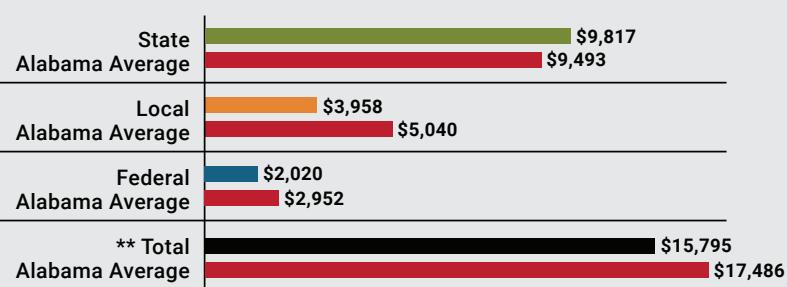
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pell City Revenue Sources



**Total Revenue Among 139 School Systems



79

STATE
RANK

65

LOCAL
RANK

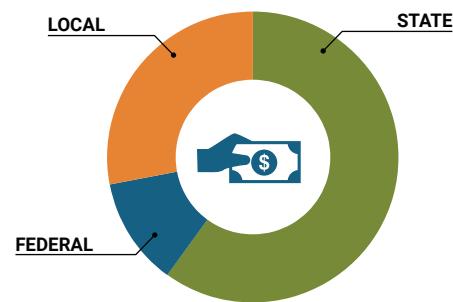
107

FEDERAL
RANK

OVERALL SYSTEM RANK **109**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$39,411,337	STATE	60%
\$8,110,488	FEDERAL	12%
\$17,894,337	LOCAL	27%
—		
\$3,078,950		
\$14,815,387		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$23,123,937	\$2,730,149
Benefits	\$8,429,432	\$595,529
Non-Personnel Operations	\$2,637,538	\$6,916,112
TOTAL	\$34,190,907	\$10,241,790

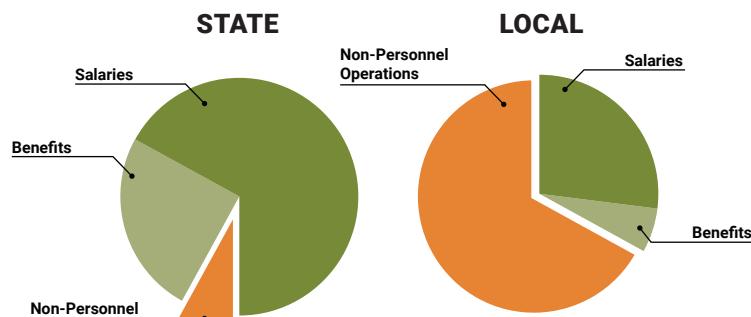
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 8% of state funding is available for non-personnel expenditures⁴

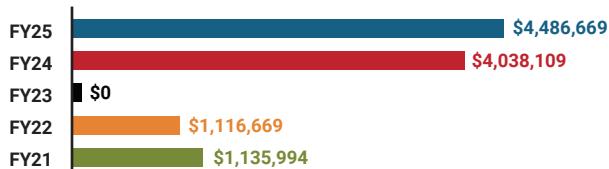
Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$41,468,757 \$10,329

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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