



PELHAM CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

3160 Pelham Pkwy | Pelham, AL 35124 | (205) 624-3700

Superintendent

Dr. Keri Johnson

Board Members

Robert Plummer, Shannon White, Robert Lavett, Jeffery Adams, Rev. Robert O'Neil



\$4,633,600

Cost of One Month's
Operation/General Fund



3.25

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 3,412



Free & Reduced Lunch 52%

Community Eligibility Program 44%



Number of Route Buses³ 47

Buses 10 yrs. old or less 100%

Students Bused 1,834



Full-Time Employees 406

Teachers 227

Principals/
Assistant Principals 13

Counselors 9

Librarians 4

Other Certified Employees 17

Support Personnel 136

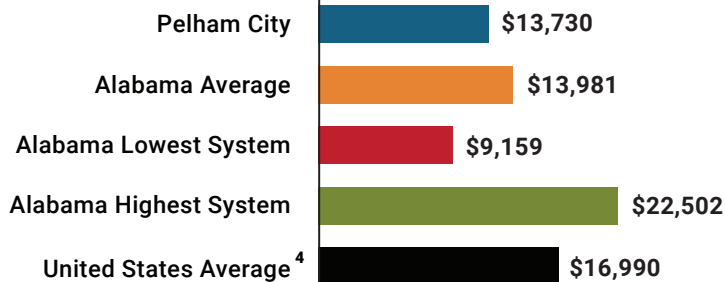
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

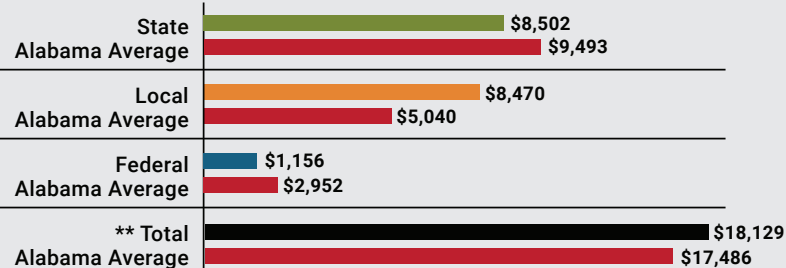
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pelham City Revenue Sources



**Total Revenue Among 139 School Systems



129
STATE
RANK

9
LOCAL
RANK

128
FEDERAL
RANK

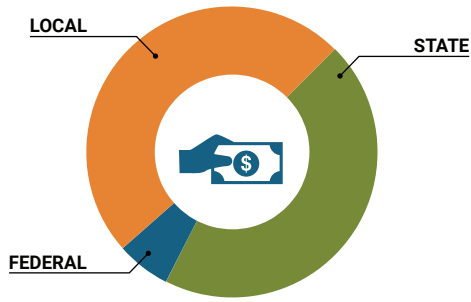
OVERALL SYSTEM RANK 52

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$29,009,233	STATE	45%
\$3,945,477	FEDERAL	6%
\$31,221,093	LOCAL	49%
\$5,109,960	Local 10-Mill Match	
\$26,111,133	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

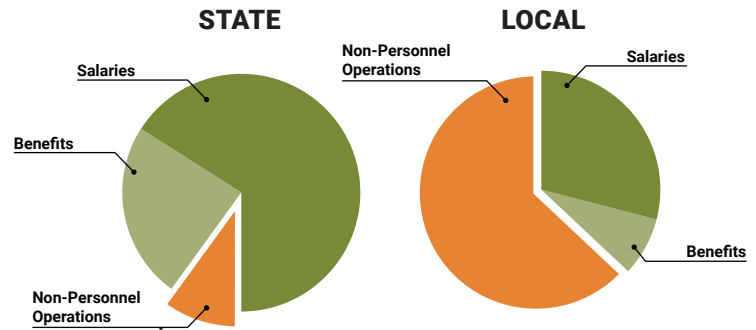
\$510,996

School System Spending

How did your school system spend state & local dollars?¹

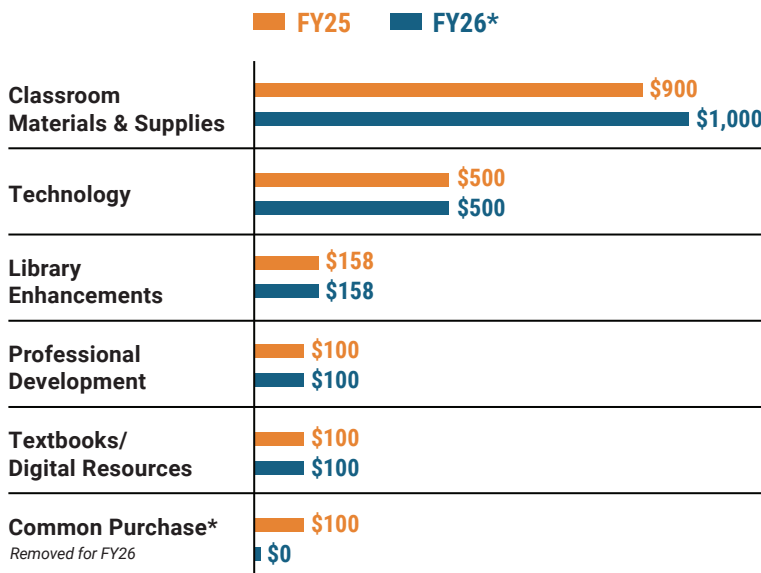
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,102,997	\$3,964,927
Benefits	\$6,814,824	\$1,046,627
Non-Personnel Operations	\$2,973,916	\$8,833,763
TOTAL	\$28,891,736	\$13,845,317

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

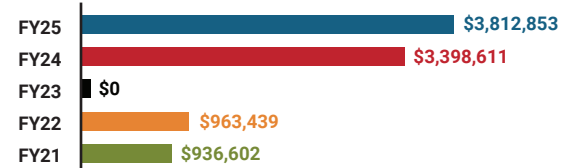


Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$40,466,778	\$11,861

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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