



OPELIKA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 2469 | Opelika, AL 36803 | (334) 745-9700

Superintendent

Kevin Davis

Board Members

Dr. Kevin Royal, Antione Harvis, Tipi Miller, Patsy Boyd Parker, Pearson Alsobrook

\$4,851,827

Cost of One Month's Operation/General Fund

6.11

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	5,043
	Free & Reduced Lunch	75%
	Community Eligibility Program	66%
	Number of Route Buses³	29
	Buses 10 yrs. old or less	79%
	Students Bused	2,088
	Full-Time Employees	664
	Teachers	379
	Principals/ Assistant Principals	16
	Counselors	14
	Librarians	9
	Other Certified Employees	13
	Support Personnel	233

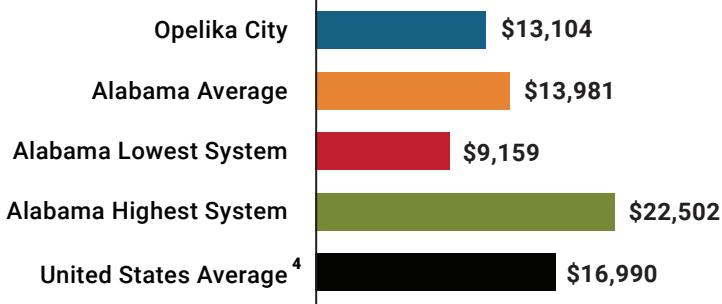
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

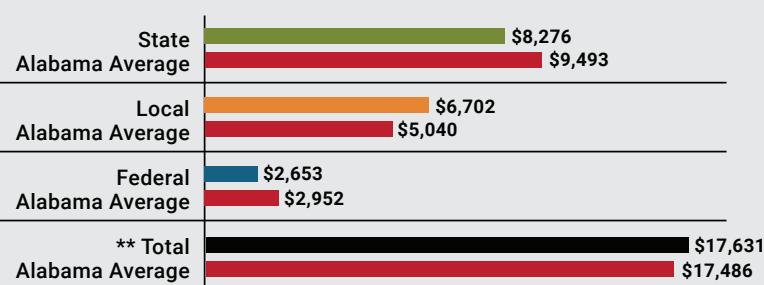
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Opelika City Revenue Sources



**Total Revenue Among 139 School Systems



131

STATE
RANK

20

LOCAL
RANK

84

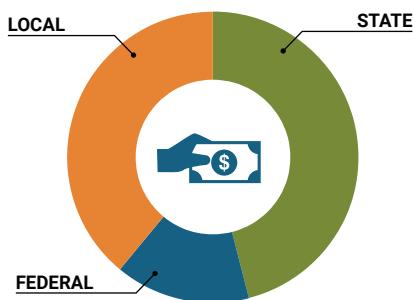
FEDERAL
RANK

OVERALL SYSTEM RANK **60**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$41,733,535	STATE	46%
\$13,376,773	FEDERAL	15%
\$35,417,220	LOCAL	39%
—		
\$6,161,230		
	Local 10-Mill Match	
\$29,255,990		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

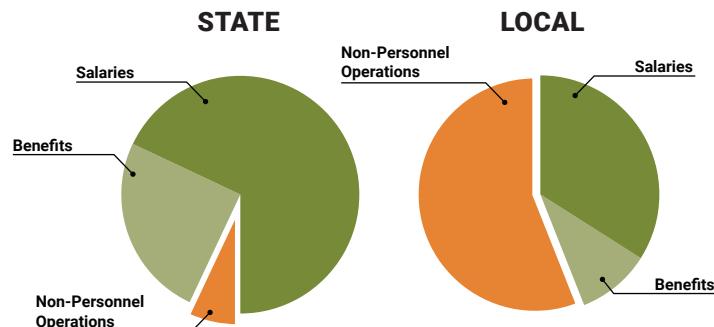
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$27,594,231	\$5,711,607
Benefits	\$10,051,863	\$1,719,005
Non-Personnel Operations	\$2,689,785	\$9,570,427
TOTAL	\$40,335,879	\$17,001,039

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



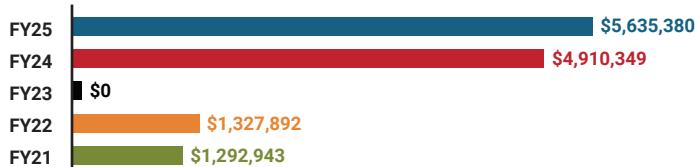
Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$1,201,716 \$238

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALA
ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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