



MOUNTAIN BROOK CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

32 Vine Street | Mountain Brook, AL 35213 | (205) 871-4608

Superintendent

Dr. Dicky Barlow

Board Members

Jenifer Kimbrough, Anna Comer, Daniel Odrezin, Jeffrey Brewer, Anne Schilleci

 **\$6,903,220**

Cost of One Month's Operation/General Fund

 **6.73**

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	4,324
	Free & Reduced Lunch	3%
	Community Eligibility Program	5%
	Number of Route Buses³	5
	Buses 10 yrs. old or less	80%
	Students Bused	136
	Full-Time Employees	695
	Teachers	394
	Principals/ Assistant Principals	16
	Counselors	13
	Librarians	7
	Other Certified Employees	22
	Support Personnel	243

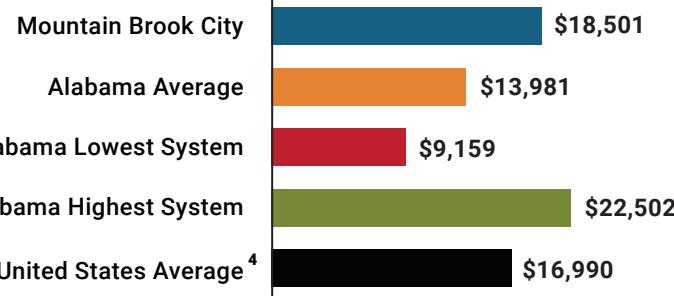
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

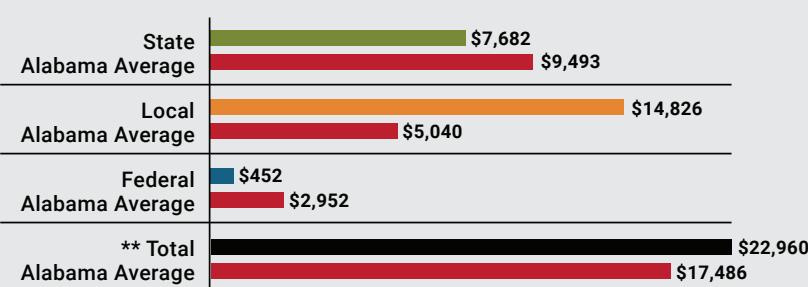
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Mountain Brook City Revenue Sources



**Total Revenue Among 139 School Systems



136
STATE
RANK

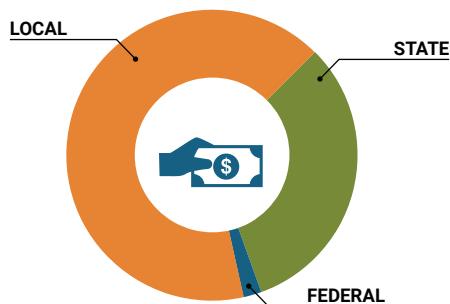
2
LOCAL
RANK

139
FEDERAL
RANK

OVERALL SYSTEM RANK 13

School System Revenue

How was your school system funded?¹



\$33,214,598	STATE	32%
\$1,955,022	FEDERAL	2%
\$70,084,288	LOCAL	67%
—		
\$7,362,830		
\$62,721,458		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

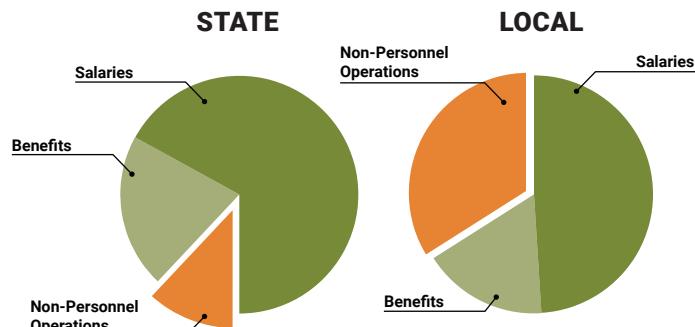
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,115,954	\$22,085,021
Benefits	\$7,710,733	\$7,663,780
Non-Personnel Operations	\$4,116,835	\$15,074,416
TOTAL	\$35,943,522	\$44,823,217

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



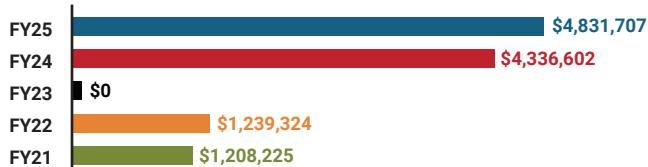
Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$67,130,000 **\$15,527**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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