



LEEDS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1517 Hurst Avenue | Leeds, AL 35094 | (205) 699-5437

Superintendent

John Moore

Board Members

Chad Anderson, Kathy Dutton, Dr. Aaron Moyana, Andrew Briskey, Carla Ford

\$2,133,764

Cost of One Month's Operation/General Fund

4.70

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	2,070
	Free & Reduced Lunch	57%
	Community Eligibility Program	59%
	Number of Route Buses³	23
	Buses 10 yrs. old or less	100%
	Students Bused	914
	Full-Time Employees	258
	Teachers	141
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	4
	Other Certified Employees	7
	Support Personnel	91

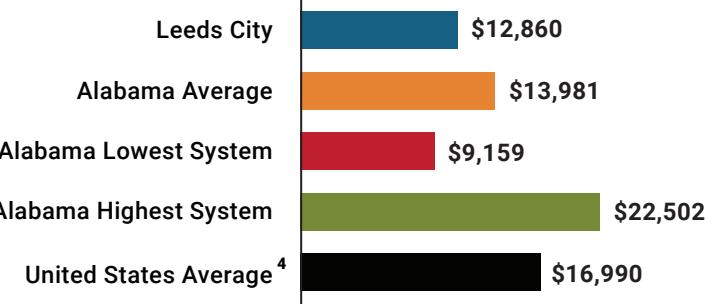
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

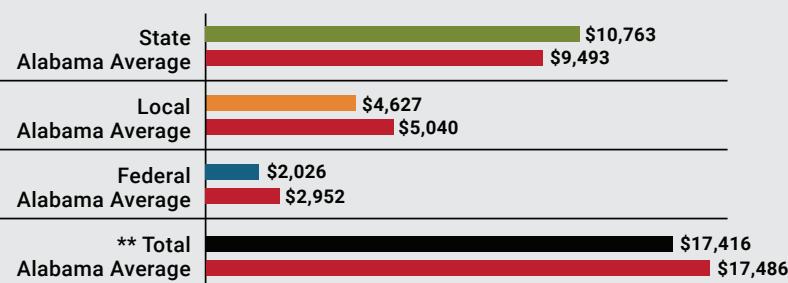
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Leeds City Revenue Sources



**Total Revenue Among 139 School Systems



40

STATE
RANK

47

LOCAL
RANK

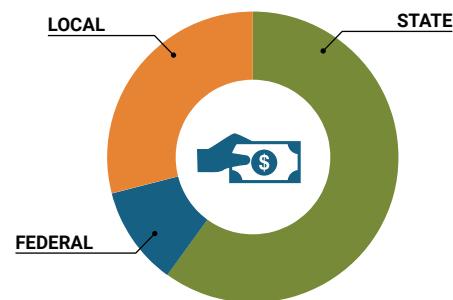
106

FEDERAL
RANK

OVERALL SYSTEM RANK **71**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$22,275,744	STATE	60%
\$4,192,518	FEDERAL	11%
\$10,477,659	LOCAL	28%
—		
\$1,489,590		
—		
\$8,988,069		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,338,930	\$1,836,740
Benefits	\$4,303,847	\$407,864
Non-Personnel Operations	\$2,505,760	\$3,282,942
TOTAL	\$19,148,537	\$5,527,545

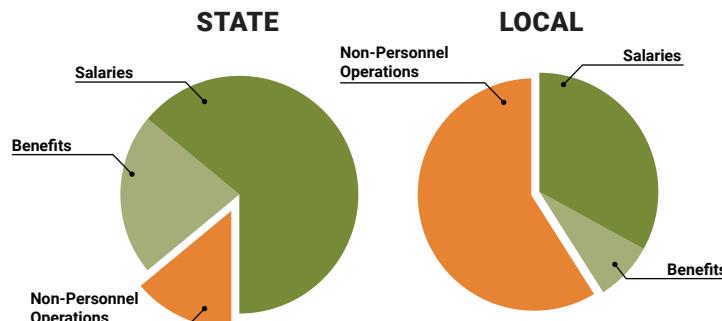
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,312,845
FY24	■ \$2,075,947
FY23	■ \$0
FY22	■ \$552,776
FY21	■ \$538,867

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$38,276,222 **DEBT PER STUDENT** ■ \$18,495

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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