



JACKSONVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

320 Branscomb Drive SW | Jacksonville, AL 36265 | (256) 782-5682

Superintendent

Dr. Michael Barber

Board Members

Teresia Hall, Phyllis Morrison, Marita Watson, Jeffrey Gossett, Ed Canady



\$1,571,260

Cost of One Month's
Operation/General Fund



5.25

Number of Months
Reserve Balance

By the Numbers



Schools¹ 2



Students/ADM² 1,669



Free & Reduced Lunch 60%

Community Eligibility Program 58%



Number of Route Buses³ 16

Buses 10 yrs. old or less 0%

Students Bused 1,065



Full-Time Employees 193

Teachers 113

Principals/
Assistant Principals 5

Counselors 4

Librarians 2

Other Certified Employees 8

Support Personnel 61

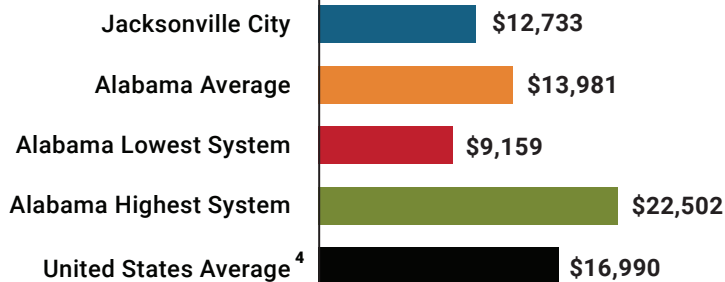
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

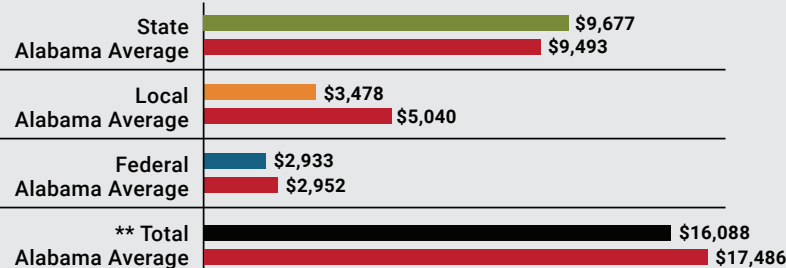
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jacksonville City Revenue Sources



**Total Revenue Among 139 School Systems



88
STATE
RANK

81
LOCAL
RANK

71
FEDERAL
RANK

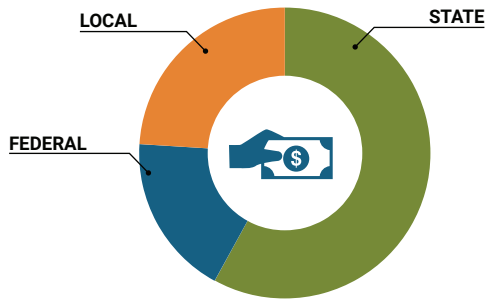
OVERALL SYSTEM RANK 99

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$16,146,847	STATE	58%
\$4,893,312	FEDERAL	18%
\$6,626,119	LOCAL	24%
\$1,017,270	Local 10-Mill Match	
\$5,608,849	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

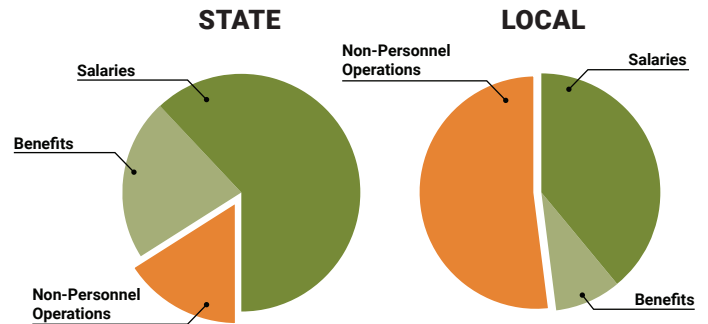
\$101,727

School System Spending

How did your school system spend state & local dollars?¹

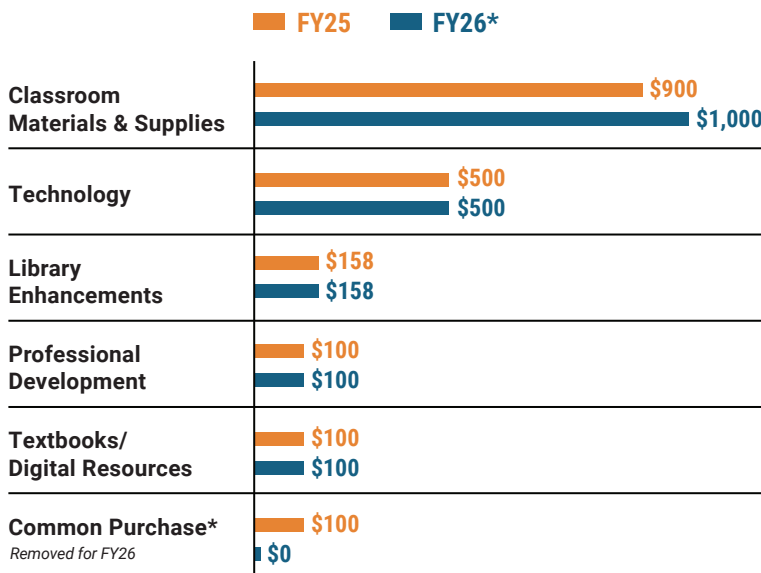
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,929,341	\$1,160,732
Benefits	\$3,116,857	\$260,707
Non-Personnel Operations	\$2,289,999	\$1,523,973
TOTAL	\$14,336,197	\$2,945,411

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY25	\$1,864,603
FY24	\$1,697,348
FY23	\$0
FY22	\$459,110
FY21	\$450,527

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$15,683,000	\$9,399

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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