



HUNTSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1256 | Huntsville, AL 35807 | (256) 428-6810

Superintendent

Dr. Clarence Sutton

Board Members

Carlos Mathews, Ryan Renaud, Chaundra Jones, Holly McCarty, Andrea Alvarez

 **\$25,311,069**

Cost of One Month's Operation/General Fund

 **5.13**

Number of Months Reserve Balance

By the Numbers

	Schools¹	44
	Students/ADM²	22,624
	Free & Reduced Lunch	55%
	Community Eligibility Program	58%
	Number of Route Buses³	134
	Buses 10 yrs. old or less	100%
	Students Bused	6,125
	Full-Time Employees	2,799
	Teachers	1,538
	Principals/ Assistant Principals	91
	Counselors	58
	Librarians	42
	Other Certified Employees	177
	Support Personnel	893

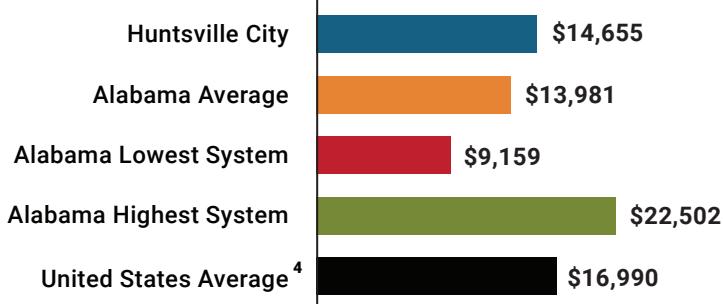
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

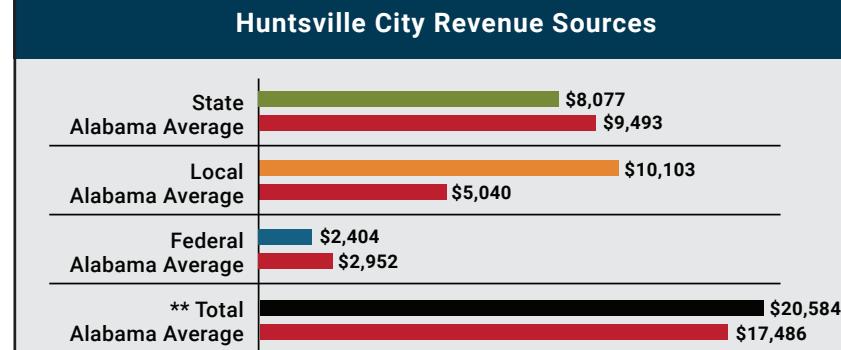
³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



133
STATE
RANK

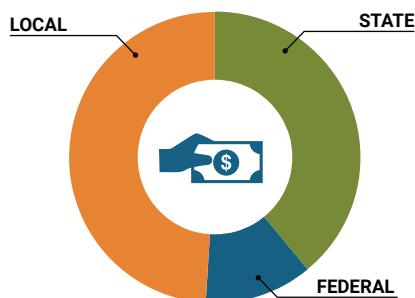
4
LOCAL
RANK

90
FEDERAL
RANK

OVERALL SYSTEM RANK **22**

School System Revenue

How was your school system funded?¹



\$182,730,431	STATE	39%
\$54,391,030	FEDERAL	12%
\$234,702,004	LOCAL	50%
— \$34,185,050		
\$200,516,954		

VALUE OF 1-MILL
For Your School System

\$3,418,505

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

School System Spending

How did your school system spend state & local dollars?¹

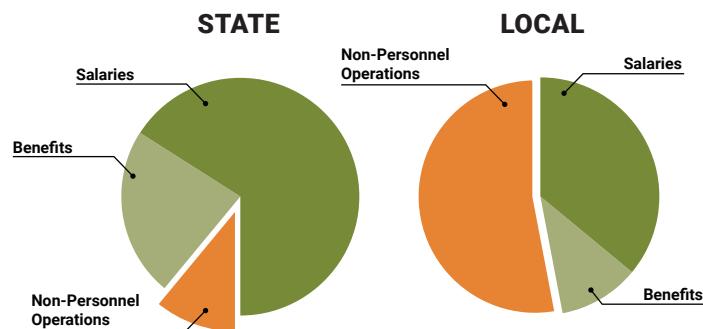
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$118,534,238	\$38,592,192
Benefits	\$42,033,970	\$11,969,141
Non-Personnel Operations	\$18,357,348	\$56,274,564
TOTAL	\$178,925,556	\$106,835,896

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



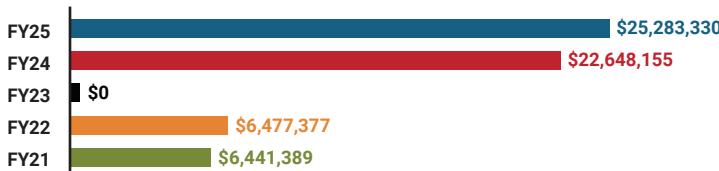
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$51,659,830 **\$2,283**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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