



## HARTSELLE CITY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

305 College Street NE | Hartselle, AL 35640 | (256) 773-5419

Superintendent

Dr. Holly Sutherland

Board Members

Daxton Maze, Anna Holland, Richie Nagel, Dana McCutcheon, Bruce Wilhite

**\$3,658,791**

Cost of One Month's Operation/General Fund

**3.98**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	6
	<b>Students/ADM<sup>2</sup></b>	3,469
	<b>Free &amp; Reduced Lunch</b>	39%
	<b>Community Eligibility Program</b>	37%
	<b>Number of Route Buses<sup>3</sup></b>	24
	Buses 10 yrs. old or less	96%
	Students Bused	980
	<b>Full-Time Employees</b>	482
	Teachers	255
	Principals/ Assistant Principals	14
	Counselors	11
	Librarians	7
	Other Certified Employees	17
	Support Personnel	178

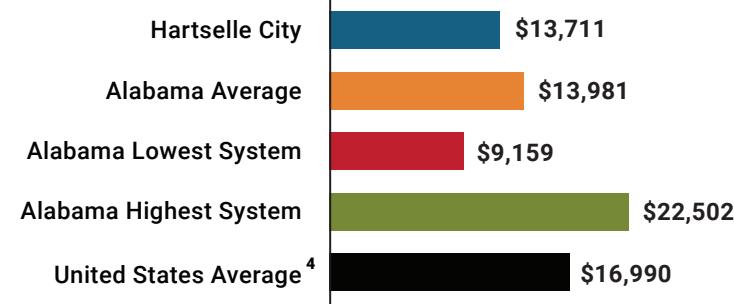
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

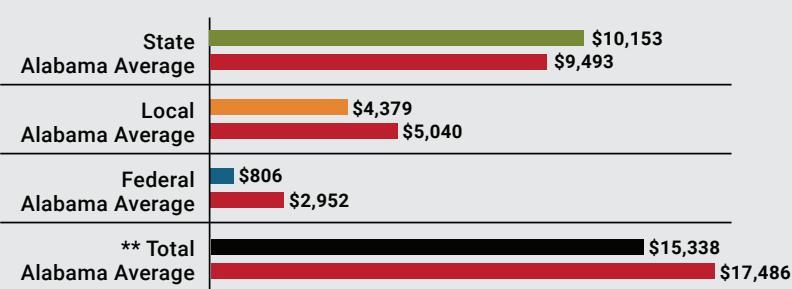
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Hartselle City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**63**

STATE  
RANK

**54**

LOCAL  
RANK

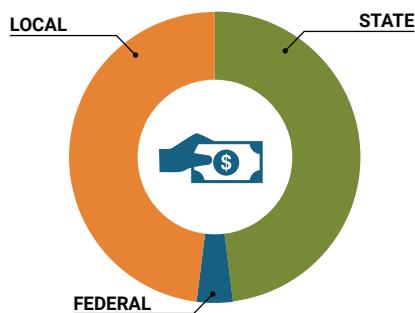
**133**

FEDERAL  
RANK

**OVERALL SYSTEM RANK 118**

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$35,217,285	STATE	62%
\$2,797,014	FEDERAL	5%
\$19,004,827	LOCAL	54%
—		
\$1,317,320		
	Local 10-Mill Match	
\$17,687,507		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL  
For Your School System



## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

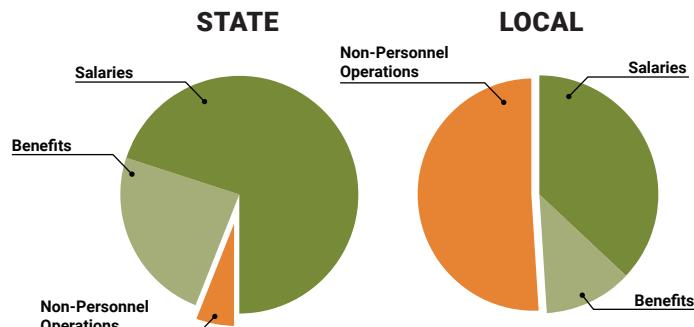
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$21,863,793	\$5,093,389
Benefits	\$7,527,912	\$1,592,407
Non-Personnel Operations	\$1,837,931	\$7,159,131
<b>TOTAL</b>	<b>\$31,229,637</b>	<b>\$13,844,928</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



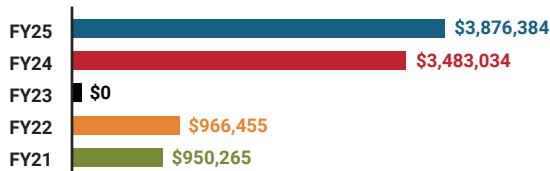
Only 6% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

■ FY25 ■ FY26\*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>** **DEBT PER STUDENT**  
\$26,577,300 \$7,662

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

Sally Smith, J.D.  
Executive Director

Tracey A. Meyer  
Governmental Relations Coordinator

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