



HALEYVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*
2011 20th Street | Haleyville, AL 35565 | (205) 486-9231

Superintendent

Dr. Bill Bishop

Board Members

Beth McAlpine, Brian Vickery, Donna Jones, Christopher Haughton, Chad Tidwell

\$1,490,555
Cost of One Month's Operation/General Fund

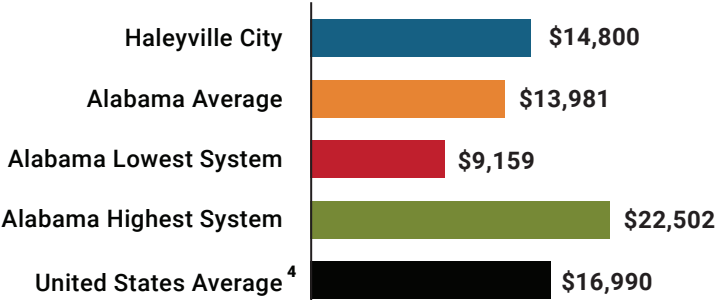
4.44
Number of Months Reserve Balance

By the Numbers

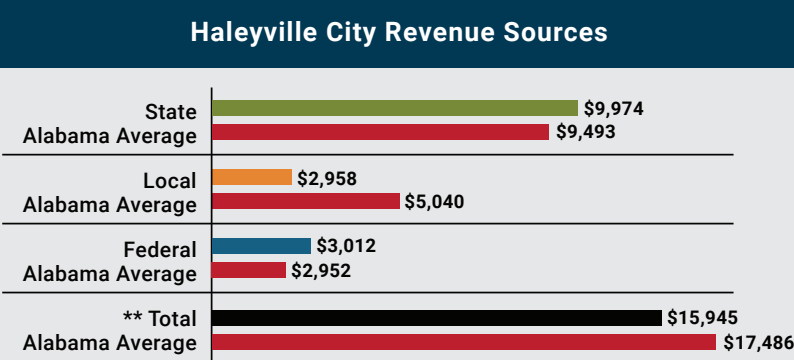
	Schools ¹	4
	Students/ADM ²	1,509
	Free & Reduced Lunch	63%
	Community Eligibility Program	65%
	Number of Route Buses ³	3
	Buses 10 yrs. old or less	100%
	Students Bused	19
	Full-Time Employees	223
	Teachers	119
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	3
	Other Certified Employees	6
	Support Personnel	82

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2024 and used for FY26 funding
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



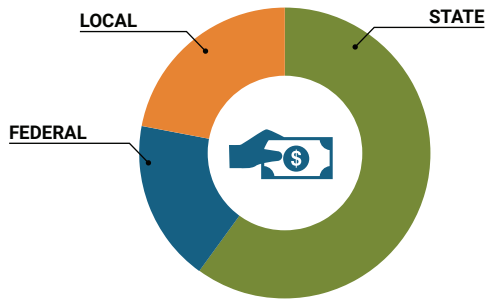
OVERALL SYSTEM RANK 102

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$15,047,818	STATE	60%
\$4,543,815	FEDERAL	18%
\$5,407,334	LOCAL	22%
\$761,500	Local 10-Mill Match	
\$4,645,834	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

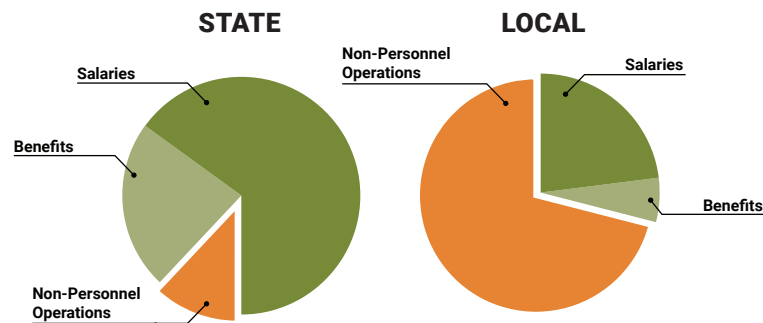
\$76,150

School System Spending

How did your school system spend state & local dollars?¹

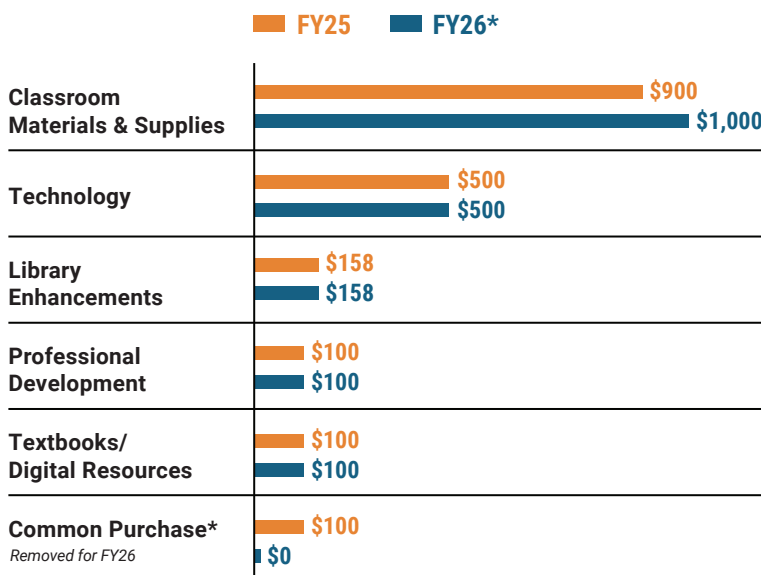
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,549,434	\$879,714
Benefits	\$3,332,815	\$210,811
Non-Personnel Operations	\$1,687,089	\$2,687,057
TOTAL	\$14,569,338	\$3,777,581

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY25	\$1,685,965
FY24	\$1,572,068
FY23	\$0
FY22	\$445,784
FY21	\$442,192

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,144,273	\$4,736

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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