



GUNTERSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 129 | Guntersville, AL 35976 | (256) 582-3159

Superintendent

Dr. Brad Cooper

Board Members

Whitney Mastin, Scott Langford, Bethany Etheridge, Laura Roberts, Tara Payton

 **\$1,945,748**

Cost of One Month's Operation/General Fund

 **5.67**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,703
	Free & Reduced Lunch	56%
	Community Eligibility Program	51%
	Number of Route Buses³	13
	Buses 10 yrs. old or less	100%
	Students Bused	634
	Full-Time Employees	248
	Teachers	118
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	4
	Other Certified Employees	6
	Support Personnel	108

¹ Schools with enrollment, including Alternative and Career Technical Education

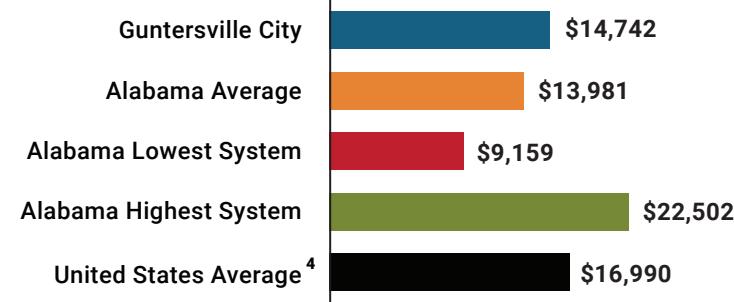
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

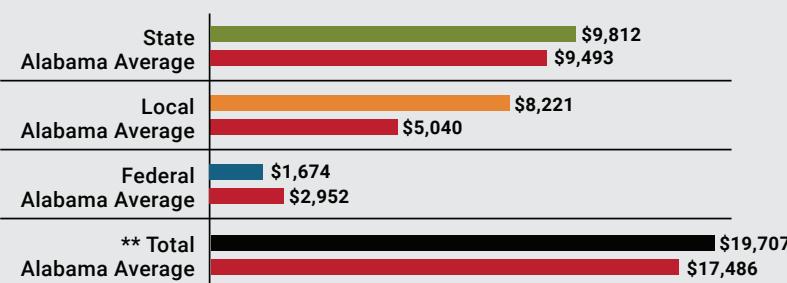
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Guntersville City Revenue Sources



**Total Revenue Among 139 School Systems



80

STATE
RANK

11

LOCAL
RANK

116

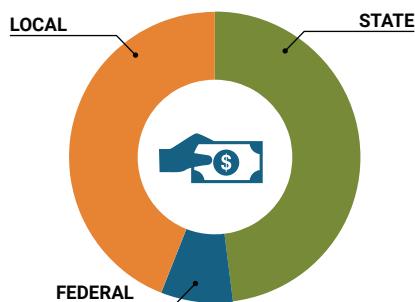
FEDERAL
RANK

OVERALL SYSTEM RANK **27**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$16,705,393	STATE	48%
\$2,850,133	FEDERAL	8%
\$15,115,974	LOCAL	44%
—		
\$2,034,780		
	Local 10-Mill Match	
\$13,081,194		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

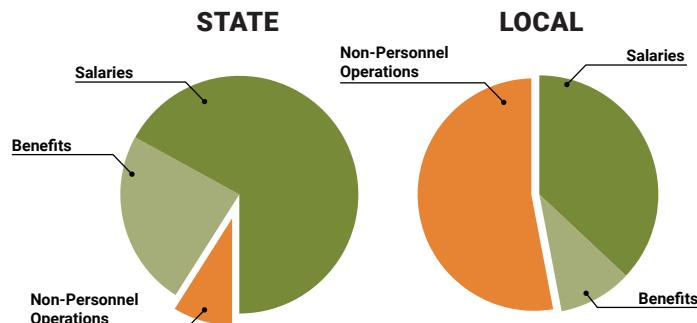
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,638,618	\$2,293,406
Benefits	\$3,824,768	\$648,890
Non-Personnel Operations	\$1,305,439	\$3,282,133
TOTAL	\$15,768,825	\$6,224,429

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$1,902,711
FY24	■ \$1,780,617
FY23	■ \$0
FY22	■ \$500,703
FY21	■ \$504,829

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$64,976,360 ■ \$38,163

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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