



GENEVA CITY

Superintendent

Jamy Seay

Board Members

Rev. Russell Clausell, Richard Brackin, Tewanna Marks, Brad Weeks, Colby Hidle

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

511 Panther Drive | Geneva, AL 36340 | (334) 684-1090

\$1,108,331

Cost of One Month's Operation/General Fund

5.35

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,235
	Free & Reduced Lunch	62%
	Community Eligibility Program	57%
	Number of Route Buses³	10
	Buses 10 yrs. old or less	100%
	Students Bused	705
	Full-Time Employees	322
	Teachers	176
	Principals/ Assistant Principals	14
	Counselors	6
	Librarians	6
	Other Certified Employees	12
	Support Personnel	108

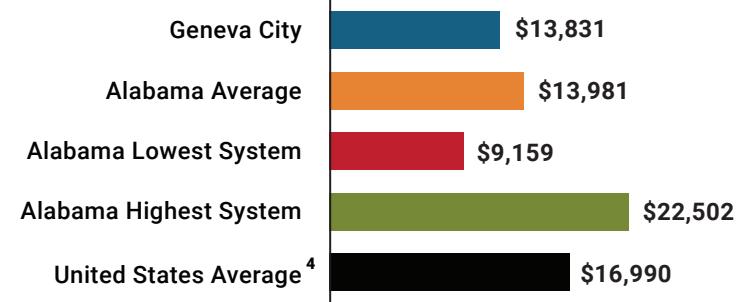
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

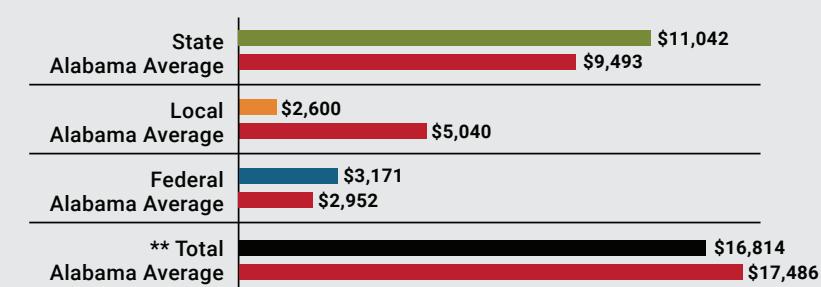
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Geneva City Revenue Sources



**Total Revenue Among 139 School Systems



26
STATE
RANK

117
LOCAL
RANK

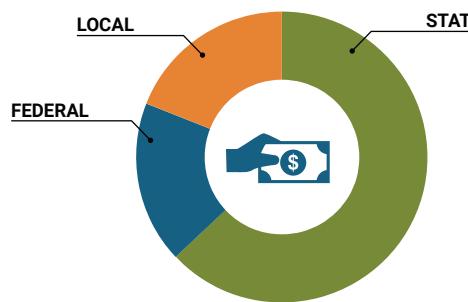
62
FEDERAL
RANK

OVERALL SYSTEM RANK **89**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$13,632,441	STATE	63%
\$3,915,048	FEDERAL	18%
\$4,160,633	LOCAL	19%
\$497,400		
\$3,663,233	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

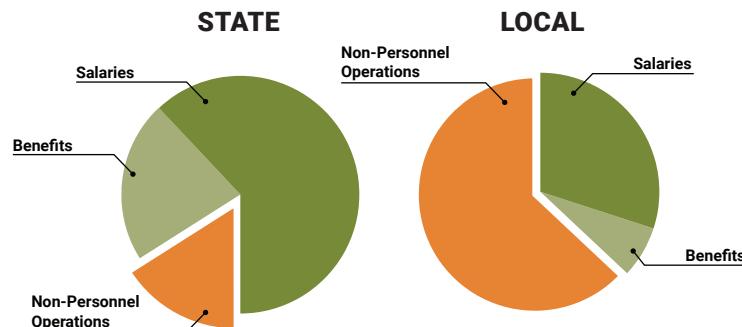
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,117,449	\$698,031
Benefits	\$2,545,925	\$158,879
Non-Personnel Operations	\$1,734,351	\$1,456,442
TOTAL	\$11,397,725	\$2,313,351

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

FY25 FY26*

Classroom Materials & Supplies	\$900	\$1,000
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$100	\$100
Common Purchase*	\$100	\$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,379,705
FY24	\$1,226,596
FY23	\$0
FY22	\$348,917
FY21	\$350,957

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$9,296,349 **\$7,530**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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