



## FORT PAYNE CITY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

PO Box 681029 | Fort Payne, AL 35968 | (256) 845-0915

Superintendent

Brian Jett

Board Members

Carolyn Martin, Neal Baine, Randy McClung, Sharon Jones, Randy Bynum

 **\$3,095,169**

Cost of One Month's Operation/General Fund

 **6.98**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	5
	<b>Students/ADM<sup>2</sup></b>	3,364
	<b>Free &amp; Reduced Lunch</b>	67%
	<b>Community Eligibility Program</b>	68%
	<b>Number of Route Buses<sup>3</sup></b>	24
	Buses 10 yrs. old or less	88%
	Students Bused	1,923
	<b>Full-Time Employees</b>	426
	Teachers	242
	Principals/ Assistant Principals	11
	Counselors	8
	Librarians	4
	Other Certified Employees	15
	Support Personnel	146

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

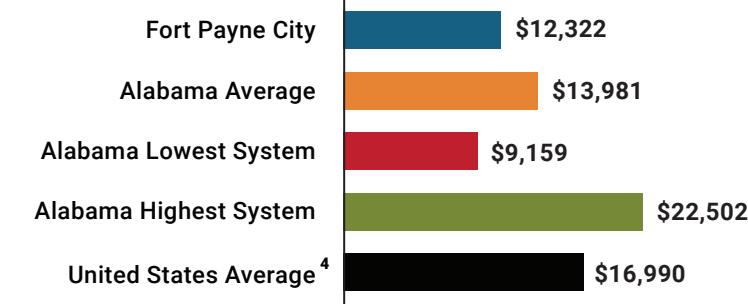
<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

<sup>4</sup> 2024-2025 NEA Rankings of the States

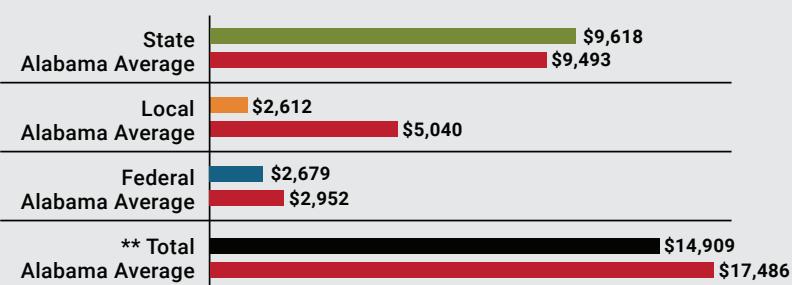
\* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Fort Payne City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**90**

STATE  
RANK

**116**

LOCAL  
RANK

**82**

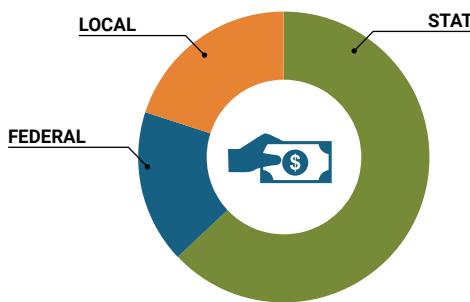
FEDERAL  
RANK

### OVERALL SYSTEM RANK **126**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$32,356,634	STATE	63%
\$9,012,432	FEDERAL	17%
\$10,280,530	LOCAL	20%
—		
\$1,882,560		
—		
\$8,397,970		

Local 10-Mill Match  
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL  
For Your School System



## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

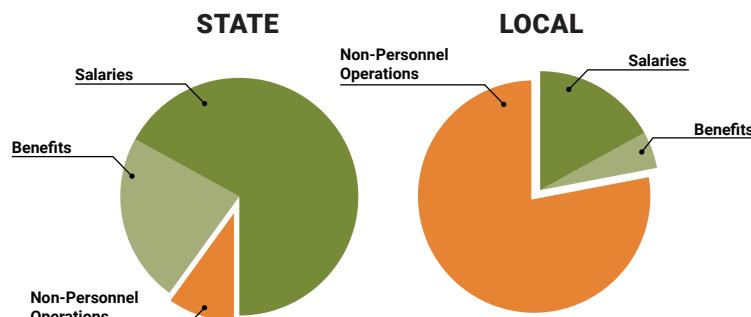
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$19,842,776	\$852,052
Benefits	\$6,951,832	\$235,060
Non-Personnel Operations	\$2,811,083	\$3,834,966
<b>TOTAL</b>	<b>\$29,605,691</b>	<b>\$4,922,079</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available  
for non-personnel expenditures<sup>4</sup>

## Instructional Support

■ FY25 ■ FY26\*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

## Educational Advancement & Technology Fund<sup>5</sup>

FY25	\$3,759,602
FY24	\$3,367,642
FY23	\$0
FY22	\$949,829
FY21	\$910,130

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>** ■ **DEBT PER STUDENT**  
\$0 ■ \$0

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

Sally Smith, J.D.  
Executive Director

Tracey A. Meyer  
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