



FLORENCE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 10 | Florence, AL 35631 | (256) 768-3015

Superintendent

Bill Hopkins (Interim)

Board Members

Vicky Kirkman, Tammie Haddock, Dr. Robert Griffin, Jennifer Spry, Casey Wilburn, Robin Thompson

 **\$5,011,827**

Cost of One Month's Operation/General Fund

 **6.73**

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	4,446
	Free & Reduced Lunch	63%
	Community Eligibility Program	63%
	Number of Route Buses³	36
	Buses 10 yrs. old or less	100%
	Students Bused	2,439
	Full-Time Employees	601
	Teachers	349
	Principals/ Assistant Principals	21
	Counselors	15
	Librarians	8
	Other Certified Employees	17
	Support Personnel	191

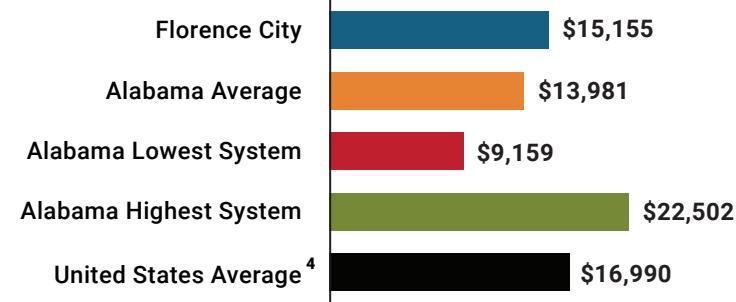
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

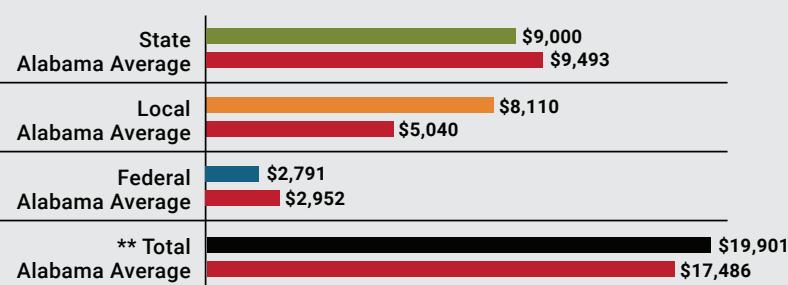
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Florence City Revenue Sources



**Total Revenue Among 139 School Systems



119
STATE
RANK

12
LOCAL
RANK

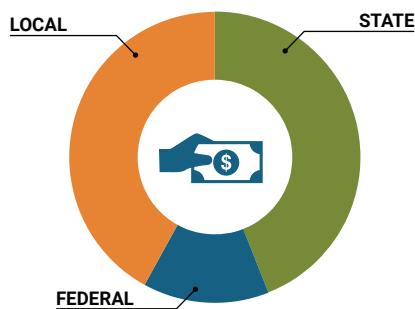
77
FEDERAL
RANK

OVERALL SYSTEM RANK **24**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$40,018,539	STATE	44%
\$12,408,738	FEDERAL	14%
\$38,287,602	LOCAL	42%
—		
\$6,240,300		
\$32,047,302		

VALUE OF 1-MILL
For Your School System



Local 10-Mill Match
AVAILABLE LOCAL REVENUE

School System Spending

How did your school system spend state & local dollars?¹

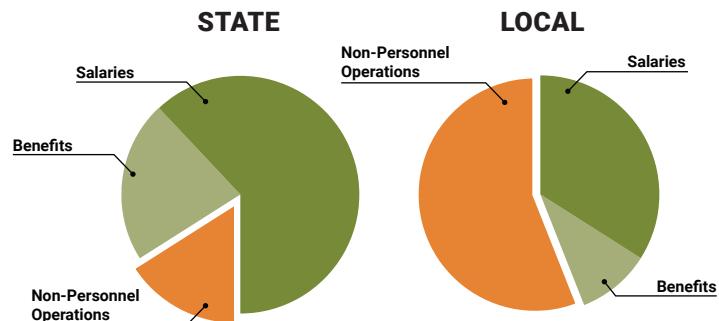
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,738,504	\$6,704,930
Benefits	\$8,532,591	\$1,979,122
Non-Personnel Operations	\$6,373,817	\$11,310,267
TOTAL	\$39,644,912	\$19,994,319

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



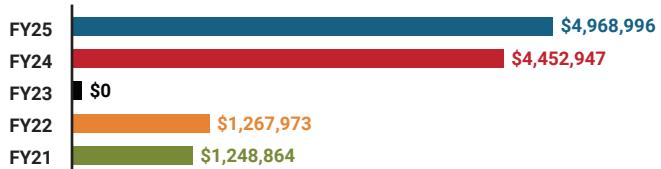
Only 16% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ DEBT PER STUDENT
\$53,952,789 ■ \$12,134

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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SCHOOL BOARDS

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