



DEMOPOLIS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

609 South Cedar Avenue | Demopolis, AL 36732 | (334) 289-1670

Superintendent

Dr. Adam Pugh

Board Members

James Hurst, Ben McCurdy, Dr. Aliquippa Allen, Betsy Stephens, Bobby Armstead

 **\$1,997,632**

Cost of One Month's Operation/General Fund

 **5.24**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,939
	Free & Reduced Lunch	66%
	Community Eligibility Program	67%
	Number of Route Buses³	2
	Buses 10 yrs. old or less	100%
	Students Bused	48
	Full-Time Employees	260
	Teachers	142
	Principals/ Assistant Principals	10
	Counselors	5
	Librarians	4
	Other Certified Employees	10
	Support Personnel	89

¹ Schools with enrollment, including Alternative and Career Technical Education

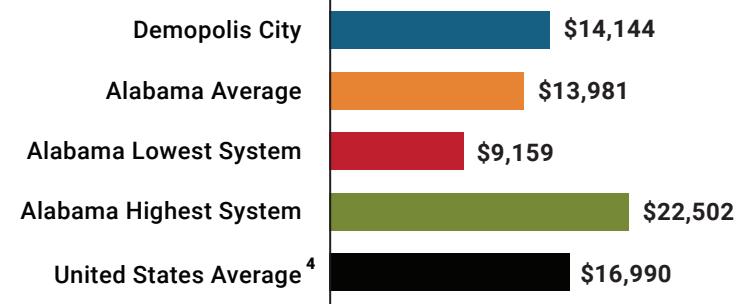
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

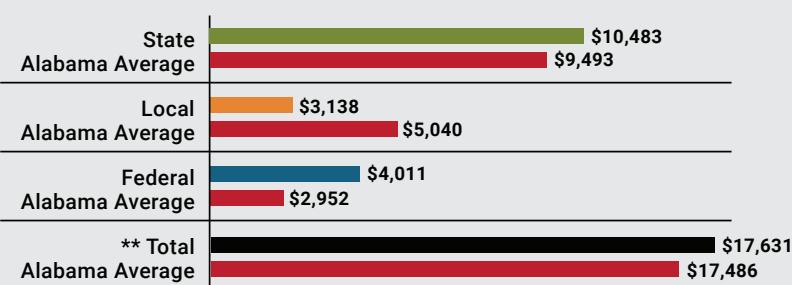
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Demopolis City Revenue Sources



**Total Revenue Among 139 School Systems



47
STATE
RANK

99
LOCAL
RANK

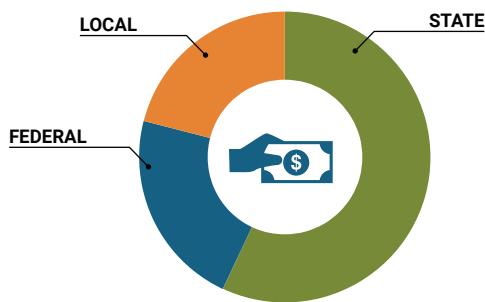
37
FEDERAL
RANK

OVERALL SYSTEM RANK 59

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$20,328,006	STATE	57%
\$7,777,922	FEDERAL	22%
\$7,594,997	LOCAL	21%
—		
\$1,033,520		
	Local 10-Mill Match	
\$6,561,477		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

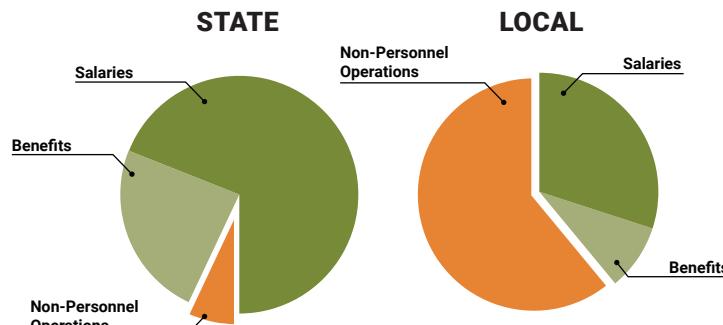
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,253,082	\$1,498,293
Benefits	\$3,964,037	\$438,352
Non-Personnel Operations	\$1,005,098	\$3,126,013
TOTAL	\$16,222,217	\$5,062,659

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,167,119
FY24	■ \$1,968,737
FY23	■ \$0
FY22	■ \$581,468
FY21	■ \$603,028

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$4,050,507 ■ \$2,089

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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