



CULLMAN CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

301 1st Street NE | Cullman, AL 35055 | (256) 734-2233

Superintendent

Kyle Kallhoff

Board Members

Jill Bradberry, Mark Britton, Cheryl Harrison, Amy Wood, David Wiggins

\$3,378,623

Cost of One Month's Operation/General Fund

4.09

Number of Months Reserve Balance

By the Numbers

| | | |
|--|--|-------|
| | Schools¹ | 6 |
| | Students/ADM² | 3,153 |
| | Free & Reduced Lunch | 39% |
| | Community Eligibility Program | 33% |
| | Number of Route Buses³ | 2 |
| | Buses 10 yrs. old or less | 100% |
| | Students Bused | 112 |
| | Full-Time Employees | 392 |
| | Teachers | 218 |
| | Principals/ Assistant Principals | 12 |
| | Counselors | 7 |
| | Librarians | 5 |
| | Other Certified Employees | 15 |
| | Support Personnel | 135 |

¹ Schools with enrollment, including Alternative and Career Technical Education

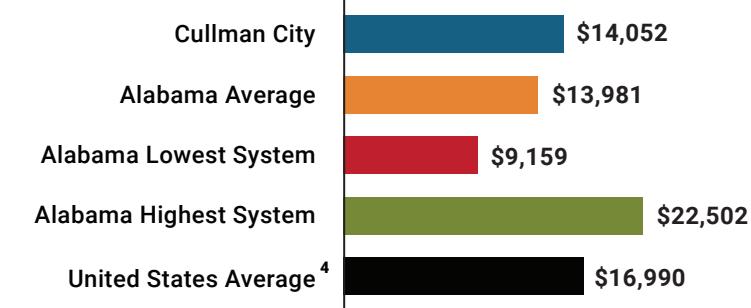
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

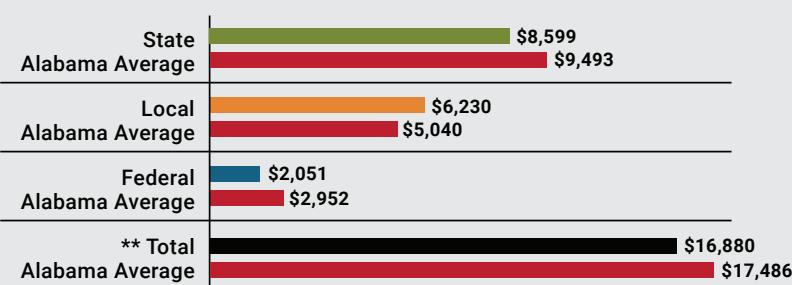
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cullman City Revenue Sources



**Total Revenue Among 139 School Systems



128

STATE
RANK

23

LOCAL
RANK

104

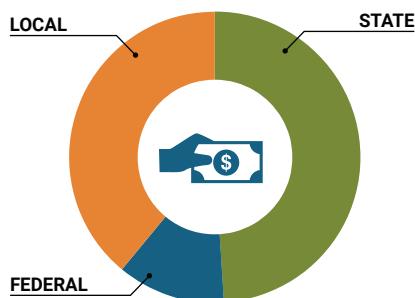
FEDERAL
RANK

OVERALL SYSTEM RANK **82**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



| | | |
|--------------|---------------------|-------------------------|
| \$27,114,701 | STATE | 49% |
| \$6,467,156 | FEDERAL | 12% |
| \$21,663,916 | LOCAL | 39% |
| — | | |
| \$3,765,430 | | |
| | Local 10-Mill Match | |
| | | |
| \$17,898,486 | | AVAILABLE LOCAL REVENUE |

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

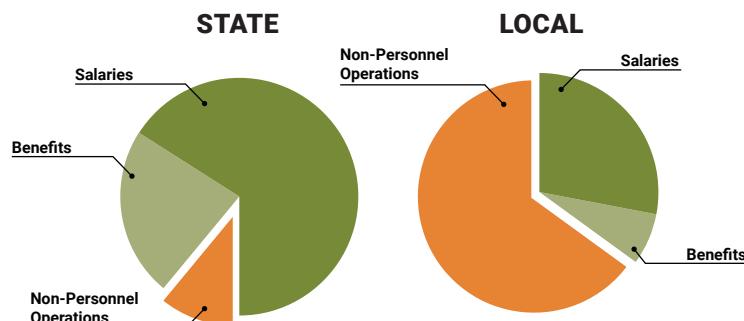
| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|----------------------------------|--------------------------------|
| Salaries | \$17,760,186 | \$3,442,921 |
| Benefits | \$6,130,636 | \$871,166 |
| Non-Personnel Operations | \$3,008,164 | \$8,170,764 |
| TOTAL | \$26,898,987 | \$12,484,851 |

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

| | | |
|--------------------------------|---------|-----------|
| Classroom Materials & Supplies | ■ \$900 | ■ \$1,000 |
| Technology | ■ \$500 | ■ \$500 |
| Library Enhancements | ■ \$158 | ■ \$158 |
| Professional Development | ■ \$100 | ■ \$100 |
| Textbooks/ Digital Resources | ■ \$100 | ■ \$100 |
| Common Purchase* | ■ \$100 | ■ \$0 |
| Removed for FY26 | | |

Educational Advancement & Technology Fund⁵

| | |
|------|-------------|
| FY25 | \$3,523,859 |
| FY24 | \$3,202,008 |
| FY23 | \$0 |
| FY22 | \$895,986 |
| FY21 | \$882,412 |

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$58,561,871 ■ \$18,572

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALA
ALABAMA
ASSOCIATION
OF
SCHOOL
BOARDS

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