



## BOAZ CITY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

126 Newt Parker Drive | Boaz, AL 35957 | (256) 593-8180

Superintendent

Dr. Ashley Walls

Board Members

Chad Cofield, Rhonda Smith, Allison Brewster, Keith Bennett, Sloan Limbaugh

**\$2,479,619**

Cost of One Month's Operation/General Fund

**5.76**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	5
	<b>Students/ADM<sup>2</sup></b>	2,420
	<b>Free &amp; Reduced Lunch</b>	73%
	<b>Community Eligibility Program</b>	74%
	<b>Number of Route Buses<sup>3</sup></b>	23
	Buses 10 yrs. old or less	100%
	Students Bused	1,285
	<b>Full-Time Employees</b>	315
	Teachers	158
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	5
	Other Certified Employees	9
	Support Personnel	128

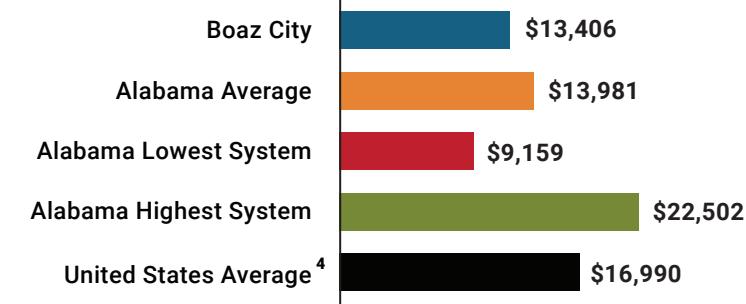
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

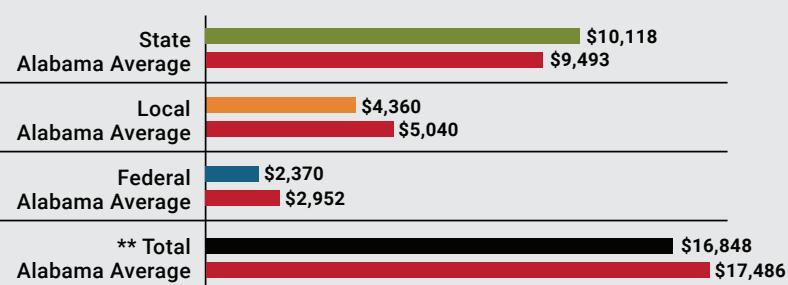
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Boaz City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**65**  
STATE  
RANK

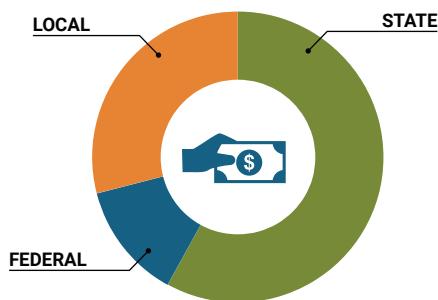
**55**  
LOCAL  
RANK

**92**  
FEDERAL  
RANK

### OVERALL SYSTEM RANK **85**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## School System Revenue



\$24,488,095	STATE	58%	VALUE OF 1-MILL For Your School System
\$5,734,713	FEDERAL	13%	
\$12,325,340	LOCAL	29%	
—			Local 10-Mill Match
\$1,213,990			
			AVAILABLE LOCAL REVENUE
			\$121,399

## School System Spending

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$14,034,725	\$1,654,452
Benefits	\$5,090,769	\$409,974
Non-Personnel Operations	\$1,515,401	\$4,603,028
<b>TOTAL</b>	<b>\$20,640,895</b>	<b>\$6,667,454</b>

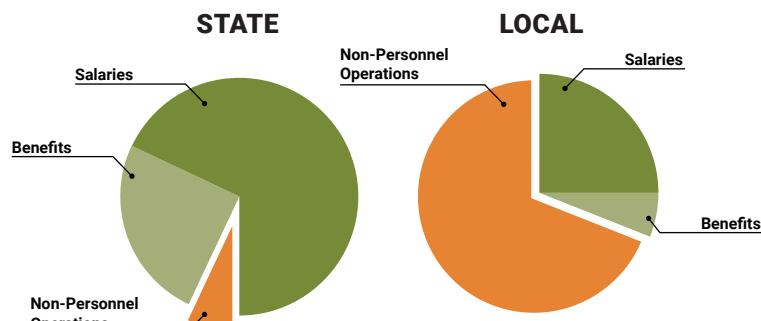
<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.

## How did your school system spend state & local dollars?<sup>1</sup>



Only 7% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

█ FY25    █ FY26\*

Classroom Materials & Supplies	<span style="color: orange;">█</span> \$900	<span style="color: blue;">█</span> \$1,000
Technology	<span style="color: orange;">█</span> \$500	<span style="color: blue;">█</span> \$500
Library Enhancements	<span style="color: orange;">█</span> \$158	<span style="color: blue;">█</span> \$158
Professional Development	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$100
Textbooks/ Digital Resources	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$100
Common Purchase*	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>

FY25	<span style="color: blue;">█</span> \$2,704,652
FY24	<span style="color: red;">█</span> \$2,346,433
FY23	<span style="color: black;">█</span> \$0
FY22	<span style="color: orange;">█</span> \$662,048
FY21	<span style="color: green;">█</span> \$657,638

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>**      **DEBT PER STUDENT**  
\$60,271,516      \$24,904

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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