



## ATHENS CITY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

455 US Hwy 31 | Athens, AL 35611 | (256) 233-6600

Superintendent

Beth Patton

Board Members

Beverly Malone, Shannon Hutton, Anthony Townsend, Toby Harrison, Karen Clem

**\$5,219,799**

Cost of One Month's Operation/General Fund

**7.85**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	8
	<b>Students/ADM<sup>2</sup></b>	4,840
	<b>Free &amp; Reduced Lunch</b>	53%
	<b>Community Eligibility Program</b>	48%
	<b>Number of Route Buses<sup>3</sup></b>	25
	Buses 10 yrs. old or less	96%
	Students Bused	1,498
	<b>Full-Time Employees</b>	547
	Teachers	305
	Principals/ Assistant Principals	20
	Counselors	13
	Librarians	7
	Other Certified Employees	23
	Support Personnel	179

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

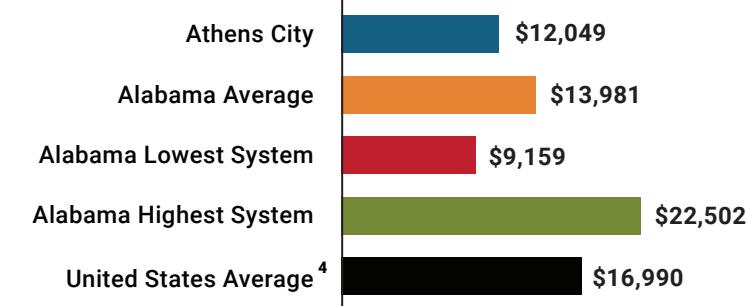
<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

<sup>4</sup> 2024-2025 NEA Rankings of the States

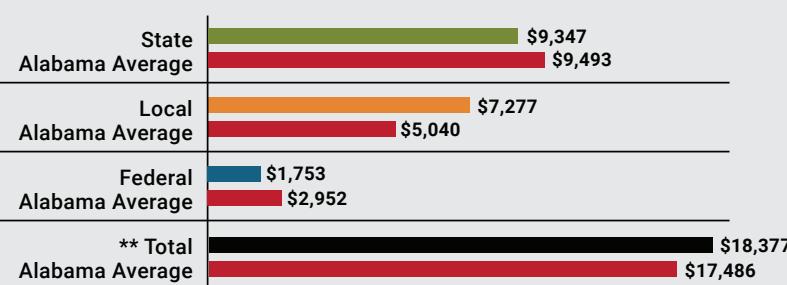
\* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Athens City Revenue Sources



\*\*Total Revenue Among 139 School Systems



100

STATE  
RANK

16

LOCAL  
RANK

112

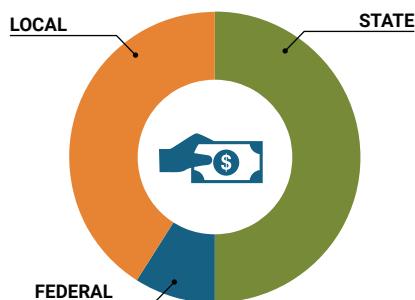
FEDERAL  
RANK

OVERALL SYSTEM RANK **47**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## School System Revenue

## How was your school system funded?



\$45,239,593	STATE	50%
\$8,485,249	FEDERAL	9%
\$37,596,222	LOCAL	41%
—		
\$3,795,910		
	Local 10-Mill Match	
\$33,800,312		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL  
For Your School System



## School System Spending

## How did your school system spend state & local dollars?

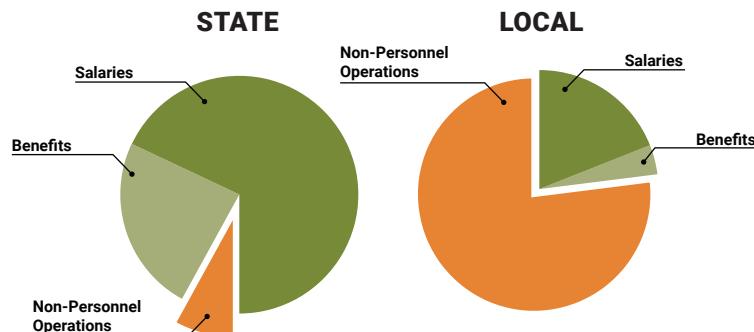
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$27,173,663	\$2,149,928
Benefits	\$9,527,002	\$449,428
Non-Personnel Operations	\$3,364,540	\$8,854,900
<b>TOTAL</b>	<b>\$40,065,205</b>	<b>\$11,454,256</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



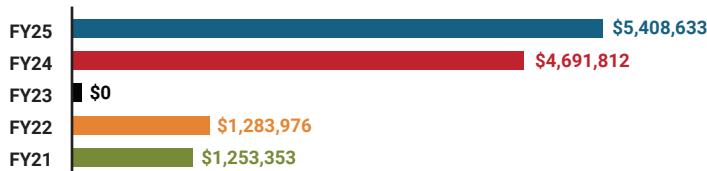
Only 8% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

■ FY25 ■ FY26\*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>** **DEBT PER STUDENT**  
\$922,056 \$191

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

Sally Smith, J.D.  
Executive Director

Tracey A. Meyer  
Governmental Relations Coordinator

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