



ANNISTON CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1500 | Anniston, AL 36202 | (256) 231-5000

Superintendent

Dr. Ray Hill

Board Members

Joan Frazier, Dr. Mary Harrington, Dottie Rimpsey-Eason, Rodney Fomby, Donald Gilley

 **\$2,209,657**

Cost of One Month's Operation/General Fund

 **6.35**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,758
	Free & Reduced Lunch	87%
	Community Eligibility Program	87%
	Number of Route Buses³	28
	Buses 10 yrs. old or less	100%
	Students Bused	1,087
	Full-Time Employees	229
	Teachers	127
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	5
	Other Certified Employees	12
	Support Personnel	70

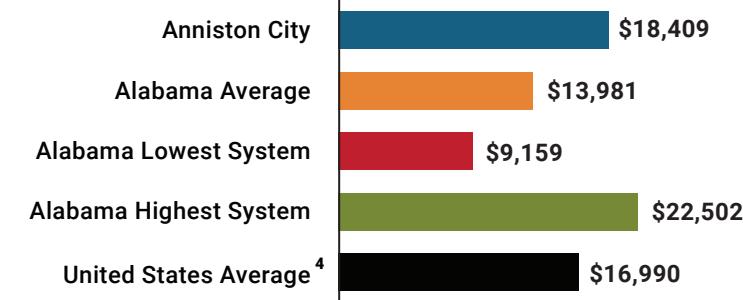
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

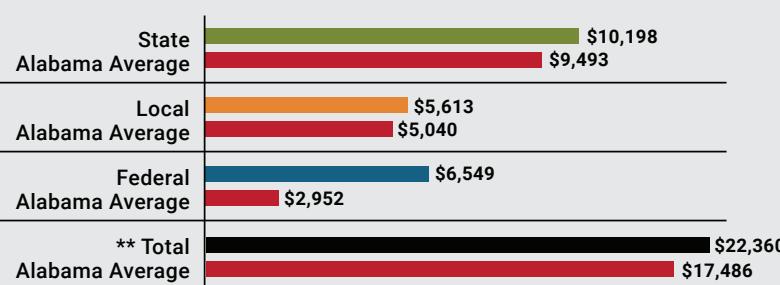
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Anniston City Revenue Sources



**Total Revenue Among 139 School Systems



61
STATE
RANK

31
LOCAL
RANK

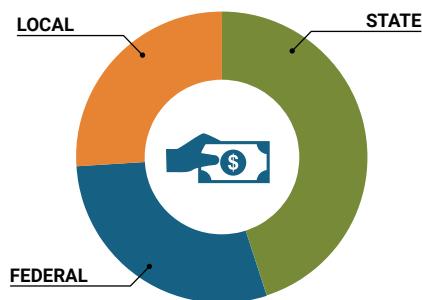
14
FEDERAL
RANK

OVERALL SYSTEM RANK **14**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$17,926,841	STATE	45%
\$11,513,437	FEDERAL	29%
\$10,180,059	LOCAL	26%
—		
\$3,176,590		
—		
\$7,003,469		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$317,659

School System Spending

How did your school system spend state & local dollars?¹

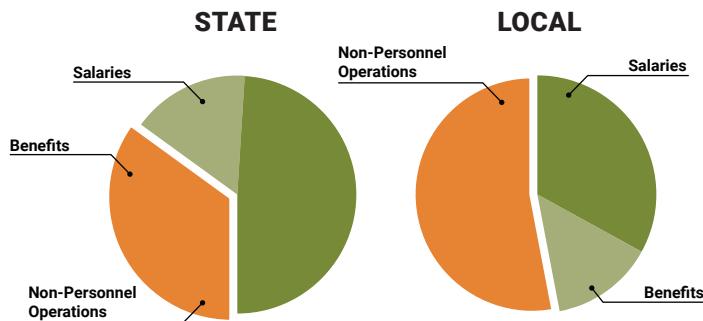
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,392,407	\$1,688,794
Benefits	\$3,135,370	\$718,257
Non-Personnel Operations	\$6,588,205	\$2,772,256
TOTAL	\$19,115,982	\$5,179,306

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 34% of state funding is available for non-personnel expenditures⁴

Instructional Support

FY25 FY26*

Classroom Materials & Supplies	 \$900	 \$1,000
Technology	 \$500	 \$500
Library Enhancements	 \$158	 \$158
Professional Development	 \$100	 \$100
Textbooks/ Digital Resources	 \$100	 \$100
Common Purchase*	 \$100	 \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	 \$1,964,566
FY24	 \$1,762,246
FY23	 \$0
FY22	 \$492,475
FY21	 \$499,766

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$0 \$0

⁶ The debt totals in system audit reports may differ due to audit adjustments.