



ANDALUSIA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1201 CC Baker Avenue | Andalusia, AL 36421 | (334) 222-3186

Superintendent

Dr. Daniel Shakespeare

Board Members

Dr. Parrish King, Billy Bergfeld, Dr. Charles Eldridge, John Wells, Sammy Glover

\$1,709,728

Cost of One Month's Operation/General Fund

9.40

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,804
	Free & Reduced Lunch	64%
	Community Eligibility Program	64%
	Number of Route Buses³	12
	Buses 10 yrs. old or less	100%
	Students Bused	941
	Full-Time Employees	223
	Teachers	118
	Principals/ Assistant Principals	8
	Counselors	4
	Librarians	3
	Other Certified Employees	8
	Support Personnel	82

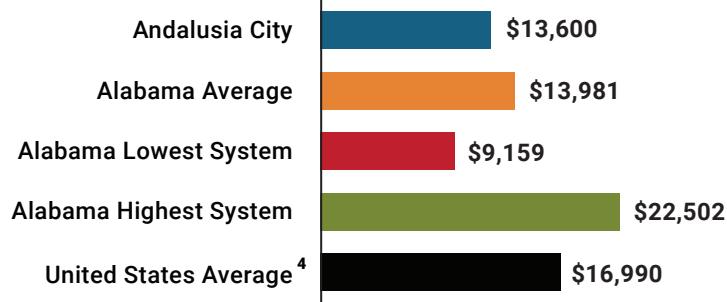
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

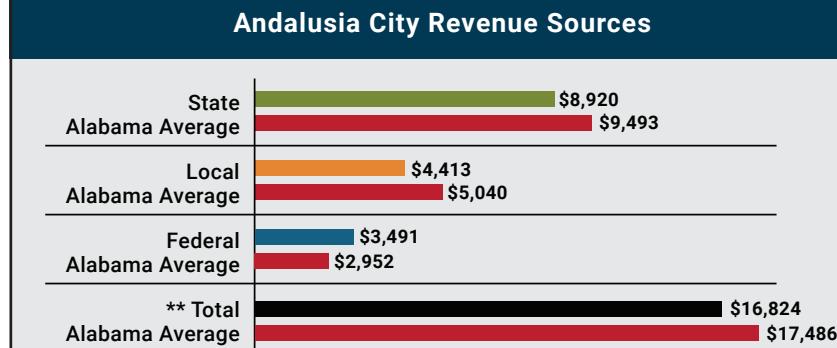
³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



125

STATE
RANK

53

LOCAL
RANK

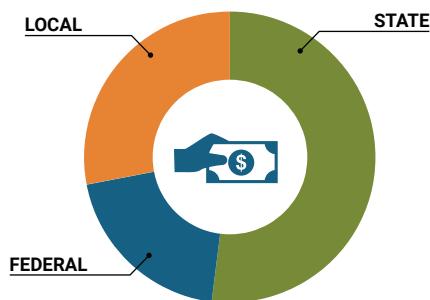
50

FEDERAL
RANK

OVERALL SYSTEM RANK **86**

School System Revenue

How was your school system funded?¹



\$16,090,122	STATE	52%
\$6,296,402	FEDERAL	20%
\$8,779,766	LOCAL	28%
—		
\$1,296,410	Local 10-Mill Match	
—		
\$7,483,356	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,556,550	\$781,567
Benefits	\$3,478,991	\$208,977
Non-Personnel Operations	\$1,957,015	\$3,868,522
TOTAL	\$14,992,557	\$4,859,066

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

FY25 FY26*

Classroom Materials & Supplies	 \$900	 \$1,000
Technology	 \$500	 \$500
Library Enhancements	 \$158	 \$158
Professional Development	 \$100	 \$100
Textbooks/ Digital Resources	 \$100	 \$100
Common Purchase*	 \$100	 \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	 \$2,015,861
FY24	 \$1,779,362
FY23	 \$0
FY22	 \$488,354
FY21	 \$497,976

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$2,579,914 \$1,430

⁶ The debt totals in system audit reports may differ due to audit adjustments.