



ALEXANDER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

375 Lee Street | Alexander City, AL 35010 | (256) 234-5074

Superintendent

Dr. Jose Reyes

Board Members

Rev. Adam Wade, Brett Pritchard, Dr. Chante' Ruffin, Kimberly Carter, Scott Hardy

\$2,487,350

Cost of One Month's Operation/General Fund

6.05

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,751
	Free & Reduced Lunch	72%
	Community Eligibility Program	73%
	Number of Route Buses³	27
	Buses 10 yrs. old or less	100%
	Students Bused	2,307
	Full-Time Employees	406
	Teachers	204
	Principals/ Assistant Principals	12
	Counselors	8
	Librarians	5
	Other Certified Employees	20
	Support Personnel	157

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

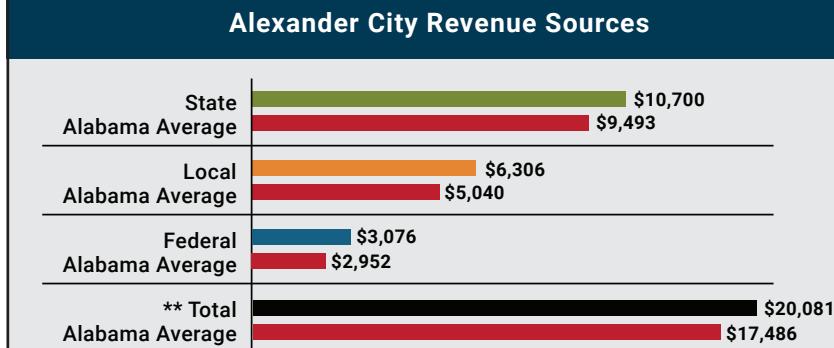
⁴ 2024-2025 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



42

STATE
RANK

22

LOCAL
RANK

66

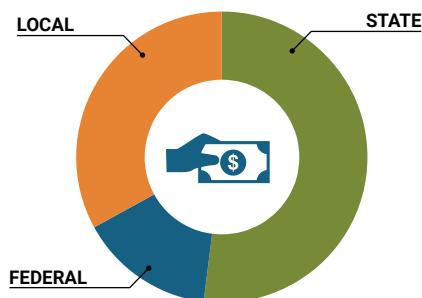
FEDERAL
RANK

OVERALL SYSTEM RANK **23**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$29,430,143	STATE	52%
\$8,459,502	FEDERAL	15%
\$18,586,599	LOCAL	33%
—		
\$3,982,440		
	Local 10-Mill Match	
\$14,604,159		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

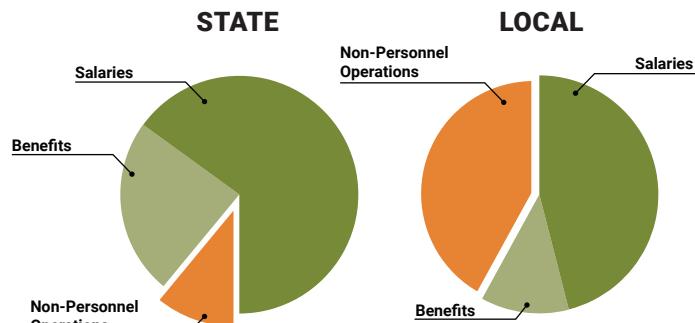
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,312,395	\$2,454,156
Benefits	\$5,961,471	\$662,589
Non-Personnel Operations	\$2,754,870	\$2,223,891
TOTAL	\$25,028,736	\$5,340,636

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,073,828
FY24	\$2,793,444
FY23	\$0
FY22	\$808,197
FY21	\$827,271

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$115,405,792 \$41,957

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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