



ALABASTER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

10111 Hwy 119 | Alabaster, AL 35007 | (205) 663-8420

Superintendent

Dr. Wayne Vickers

Board Members

Adam Moseley, Derek Henderson, Dr. John Myrick, Misty Johnson, Dr. Kristalyn Lee

\$7,422,296

Cost of One Month's Operation/General Fund

1.82

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	6,198
	Free & Reduced Lunch	53%
	Community Eligibility Program	45%
	Number of Route Buses³	76
	Buses 10 yrs. old or less	100%
	Students Bused	3,224
	Full-Time Employees	846
	Teachers	420
	Principals/ Assistant Principals	23
	Counselors	15
	Librarians	7
	Other Certified Employees	24
	Support Personnel	357

¹ Schools with enrollment, including Alternative and Career Technical Education

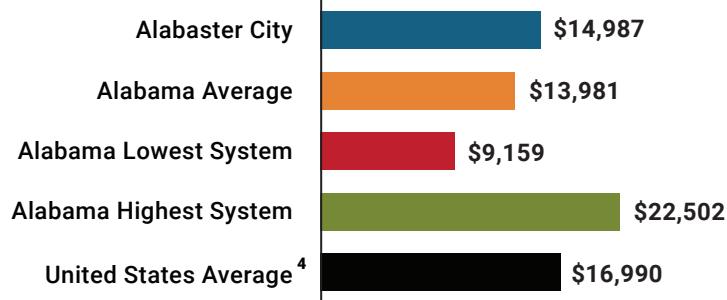
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

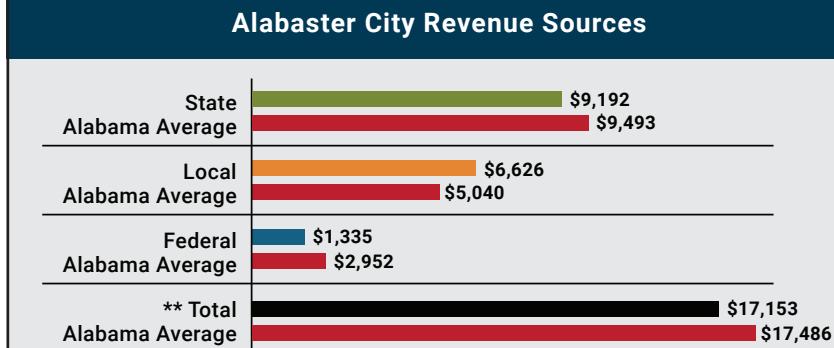
⁴ 2024-2025 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



108
STATE
RANK

21
LOCAL
RANK

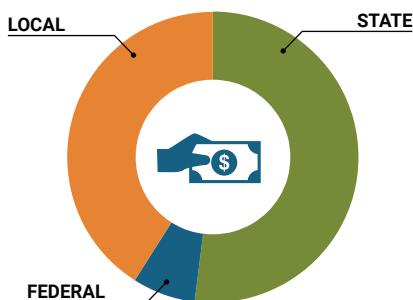
126
FEDERAL
RANK

OVERALL SYSTEM RANK **77**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$56,969,709	STATE	52%
\$8,272,754	FEDERAL	7%
\$45,251,171	LOCAL	41%
—		
\$4,718,220		
	Local 10-Mill Match	
\$40,532,951		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

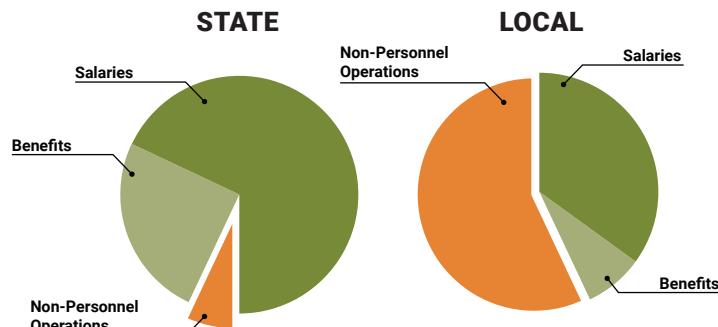
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,024,160	\$11,240,585
Benefits	\$13,444,794	\$2,635,967
Non-Personnel Operations	\$3,302,278	\$18,206,586
TOTAL	\$52,771,233	\$32,083,138

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$134,667,509 \$21,729

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALA
ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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