

TALLAPOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

679 E. Columbus Street | Dadeville, AL 36853 | (256) 825-0746

Superintendent

Casey Davis

Board Members

Michael Carter, Linda Daniel, DeAnna Mann, Frederick Mann, Haley McKelvey



\$2,445,858

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

<u>.</u>	

Schools 1 6



Students/ADM 2 2,667



Free & Reduced Lunch 71% Community Eligibility Program ____ 64%



Number of Route Buses³

Buses 10 yrs. old or less 100% Students Bused 1,579



Full-Time Employees 389

...... 189 Teachers

Principals/

Assistant Principals 9

Counselors 7 Librarians 6

Other Certified Employees 14

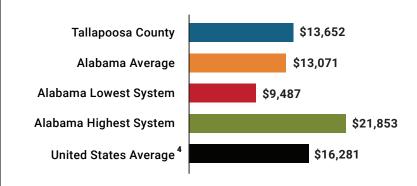
Support Personnel 164

1 Schools with enrollment, including Alternative and Career Technical Education 2 Average Daily Membership (includes virtual students)

3 Data collected in 2023 and used for FY25 funding

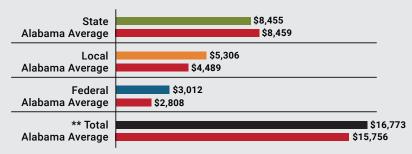
4 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures



Per-Pupil Revenue Sources

Tallapoosa County Revenue Sources



**Total Revenue Among 139 School Systems



97 STATE RANK

30 LOCAL **RANK**

60 **FEDERAL RANK**

OVERALL SYSTEM RANK 41

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹

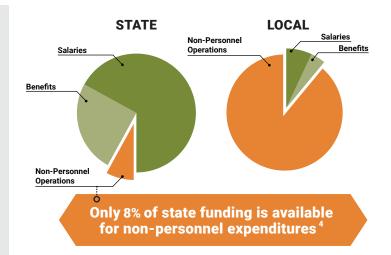


School System Spending

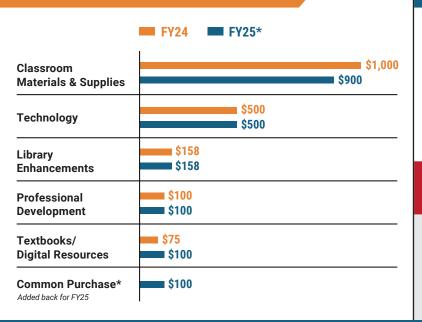
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,618,157	\$421,381
Benefits	\$5,850,411	\$256,666
Non-Personnel Operations	\$1,771,751	\$5,449,282
TOTAL	\$23,240,319	\$6,127,329

¹ Revenues and expenditures may contain nominal variances due to rounding



Instructional Support



Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$40,895,585 \$15,334



Sally Smith, J.D. *Executive Director*

Tracey A. MeyerGovernmental Relations Coordinator

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² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

⁶ The debt totals in system audit reports may differ due to audit adjustments.