

## **RANDOLPH COUNTY**

# SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

182 Circle Drive | Wedowee, AL 36278 | (256) 357-4611

Superintendent

John Jacobs

**Board Members** 

Tamara Thomas, Raymond Hare, Lance Daniel, John Hall, Dr. Cindy Head, Margie Murphy, Tim Prince



\$1,750,660

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

#### By the Numbers

Ä	
=	1

Schools 1 8



Students/ADM 2 1,997



Free & Reduced Lunch 72% Community Eligibility Program 66%



Number of Route Buses<sup>3</sup>

Buses 10 yrs. old or less 82% Students Bused 1,220



Full-Time Employees 296

Teachers ..... 137

Principals/ Assistant Principals 11

Counselors 6

Librarians 5

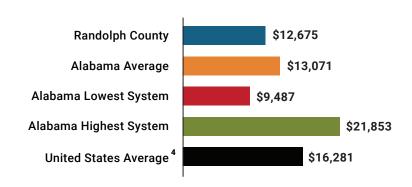
Other Certified Employees \_\_\_\_\_11

Support Personnel 126

2 Average Daily Membership (includes virtual students) 3 Data collected in 2023 and used for FY25 funding

4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



### **Per-Pupil Revenue Sources**

#### Randolph County Revenue Sources



\*\*Total Revenue Among 139 School Systems



55 STATE RANK

98 LOCAL **RANK** 

51 **FEDERAL RANK** 

# OVERALL SYSTEM RANK 79

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

1 Schools with enrollment, including Alternative and Career Technical Education

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>



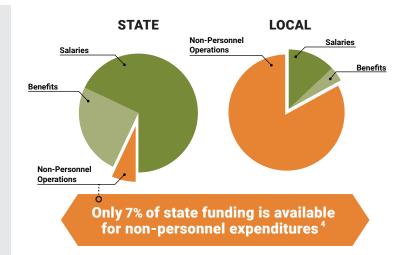
#### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

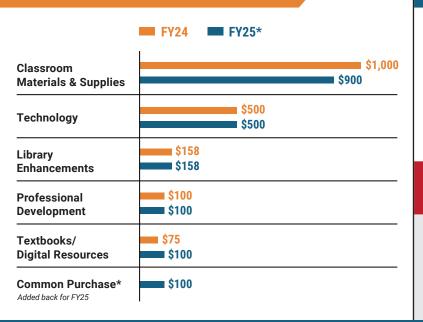
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$12,808,038	\$414,451
Benefits	\$4,743,818	\$115,424
Non-Personnel Operations	\$1,302,822	\$2,544,408
TOTAL	\$18,854,677	\$3,074,283

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



## **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$5,740,882 \$2,875

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

