

PICKENS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION* 377 Ladow Center Circle | Carrollton, AL 35447 | (205) 367-2081

Superintendent **Board Members** Shawn McDaniel

Annie Jackson, Gene Dawkins, Susan Estes, Frankie Spencer, Oscar Sam Wiggins



\$2,037,971

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

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Schools ¹



Students/ADM 2 2,291



Free & Reduced Lunch 77% Community Eligibility Program ____ 75%



Number of Route Buses³ Buses 10 yrs. old or less 95%

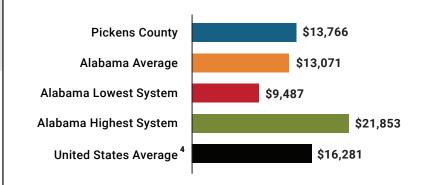
Students Bused 1,421



ıll-Time Employees	336
Teachers	152
Principals/ Assistant Principals	. 14
Counselors	9
Librarians	6
Other Certified Employees	. 8
Support Personnel	. 147

- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)
- 3 Data collected in 2023 and used for FY25 funding
- 4 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures



Per-Pupil Revenue Sources

Pickens County Revenue Sources



**Total Revenue Among 139 School Systems



38 STATE RANK

124 LOCAL **RANK**

55 **FEDERAL RANK**

OVERALL SYSTEM RANK 91

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



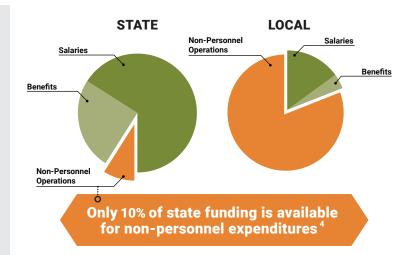
School System Spending

How did your school system spend state & local dollars?¹

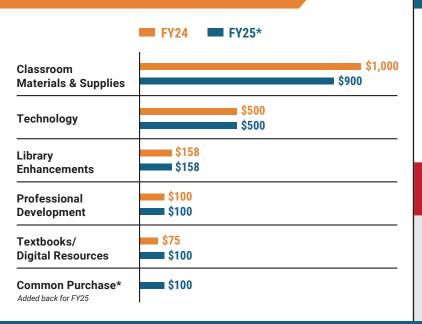
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,280,068	\$624,037
Benefits	\$4,973,814	\$150,778
Non-Personnel Operations	\$1,931,164	\$3,454,187
TOTAL	\$20,185,045	\$4,229,002

¹ Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



Instructional Support



Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$9,389,659 \$4,098

6 The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D. *Executive Director*

Tracey A. MeyerGovernmental Relations Coordinator

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