

#### MARSHALL COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

12380 Hwy 431 S. | Guntersville, AL 35976 | (256) 582-3171

Superintendent

Dr. Cindy Wigley

**Board Members** 

Brian Naugher, Bill Hancock, Laura Byars, Mark Rains, Tony Simmons



**(5)** \$5,377,731

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

### By the Numbers

#1	**

Schools 1



Students/ADM 2 5,658



Free & Reduced Lunch 66% Community Eligibility Program \_\_\_\_ 70%



Number of Route Buses<sup>3</sup>

Buses 10 yrs. old or less 96% Students Bused 3,481



Full-Time Employees 826

378 Teachers

Principals/ Assistant Principals 24

Counselors 14

Librarians \_\_\_\_\_10

Other Certified Employees 25

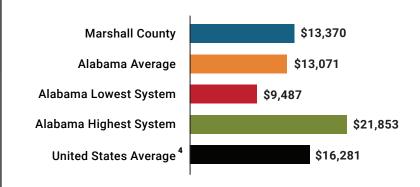
Support Personnel 375

2 Average Daily Membership (includes virtual students)

3 Data collected in 2023 and used for FY25 funding

4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



#### **Per-Pupil Revenue Sources**

#### **Marshall County Revenue Sources**



\*\*Total Revenue Among 139 School Systems



85 STATE RANK

88 LOCAL **RANK** 

54 **FEDERAL RANK** 

# OVERALL SYSTEM RANK 93

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

1 Schools with enrollment, including Alternative and Career Technical Education

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>



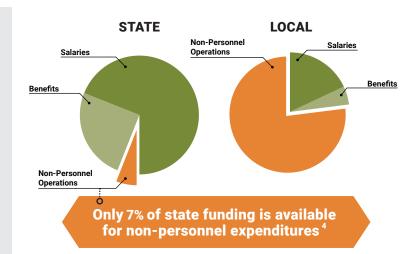
#### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

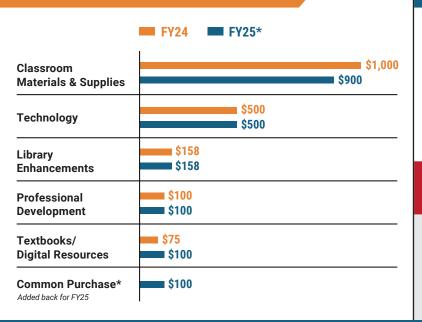
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$33,998,453	\$2,325,850
Benefits	\$12,525,699	\$641,509
Non-Personnel Operations	\$3,713,749	\$9,812,155
TOTAL	\$50,237,902	\$12,779,514

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



### **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$17,182,542 \$3,037

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org