

### **LIMESTONE COUNTY**

### SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\* 300 S. Jefferson Street | Athens, AL 35611 | (256) 998-5241

Superintendent

Dr. Randy Shearouse

**Board Members** 

Bradley Young, Ronald Christ, Antonia Green-Fuqua, Warren Herring, Anthony Hilliard, Gretta Kilgore, Dr. Belinda Maples



**(5)** \$11,077,383

Cost of One Month's Operation/General Fund



Number of Months

Reserve Balance

### By the Numbers

	5
#	#

Schools 1



Students/ADM 2 \_\_\_\_\_15,082



Free & Reduced Lunch 61% Community Eligibility Program 52%



Number of Route Buses<sup>3</sup>

Buses 10 yrs. old or less 100% Students Bused 4,497



Full-Time Employees 1,147

562 Teachers

Principals/ Assistant Principals 33

Counselors 23

Librarians 16

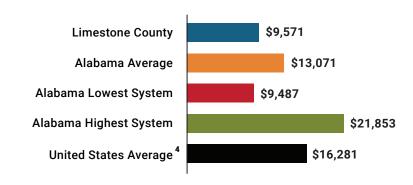
Other Certified Employees 45

Support Personnel 468

2 Average Daily Membership (includes virtual students) 3 Data collected in 2023 and used for FY25 funding

4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



### **Per-Pupil Revenue Sources**

#### **Limestone County Revenue Sources**



\*\*Total Revenue Among 139 School Systems



79 STATE RANK

109 LOCAL **RANK** 

127 **FEDERAL RANK** 

# OVERALL SYSTEM RANK 137

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

1 Schools with enrollment, including Alternative and Career Technical Education

### **School System Revenue**

### How was your school system funded?1

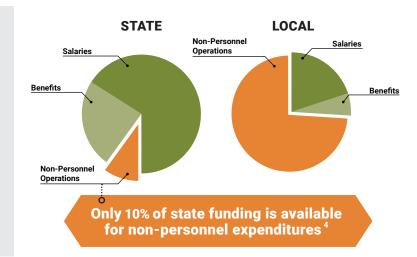


### **School System Spending**

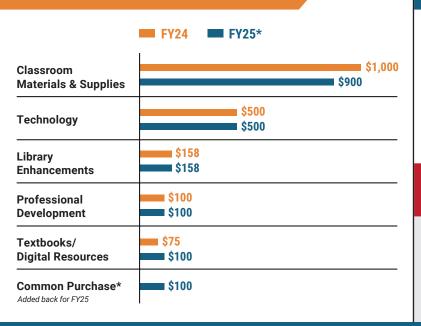
How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$76,134,583	\$2,951,912
Benefits	\$28,379,818	\$902,325
Non-Personnel Operations	\$11,477,379	\$10,875,867
TOTAL	\$115,991,779	\$14,730,103

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding



## **Instructional Support**







5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$64,998,031 \$4,310

**6** The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

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<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.