

# **CULLMAN COUNTY**

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\* 402 Arnold Street N.E. | Cullman, AL 35055 | (256) 734-2933

Superintendent **Board Members**  Dr. Shane Barnette

Kenny Brockman, Larry Duke, Michael Graves, Richard Hays, Wayne Myrex, Kerry Neighbors, Shane Rusk

# **§** \$8,319,292

Cost of One Month's **Operation/General Fund** 



Number of Months **Reserve Balance** 

### By the Numbers

:

	Schools <sup>1</sup>	
<b>A</b>	Students/ADM <sup>2</sup>	9,481
K	Free & Reduced Lunch Community Eligibility Program	
	Number of Route Buses <sup>3</sup> Buses 10 yrs. old or less Students Bused	96%
<b>Å</b>	Full-Time Employees	
	Principals/ Assistant Principals Counselors	
	Librarians	
	Other Certified Employees	

1 Schools with enrollment, including Alternative and Career Technical Education

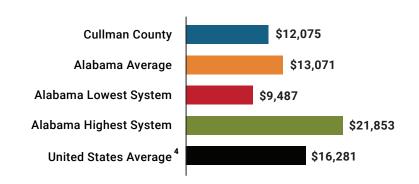
2 Average Daily Membership (includes virtual students)

3 Data collected in 2023 and used for FY25 funding

4 2023-2024 NEA Rankings of the States

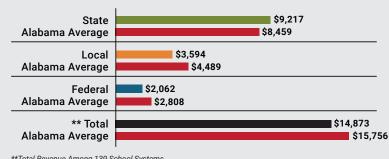
**\* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA** 

#### **Total Per-Pupil Expenditures** (PPE)



## **Per-Pupil Revenue Sources**

#### **Cullman County Revenue Sources**



\*\*Total Revenue Among 139 School Systems

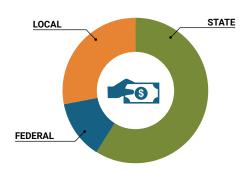


# OVERALL SYSTEM RANK 94

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## **School System Revenue**

### How was your school system funded?<sup>1</sup>





## **School System Spending**

#### How did your school system spend state & local dollars?'

**STATE** 

Salaries

Non-Personnel

Operations

Benefits

LOCAL

Salaries

Benefits

Non-Personnel

Only 9% of state funding is available

for non-personnel expenditures

Operations

TOTAL	\$80,697,280	\$19,690,384
Non-Personnel Operations	\$7,550,719	\$13,092,347
Benefits	\$19,477,620	\$1,392,698
Salaries	\$53,668,940	\$5,205,339
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>

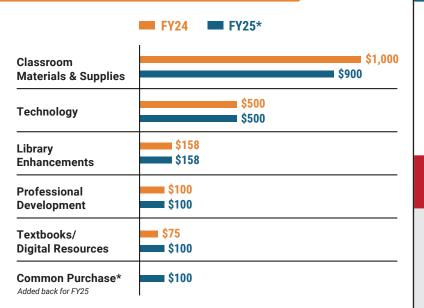
1 Revenues and expenditures may contain nominal variances due to rounding

2 Does not include debt service or capital outlay

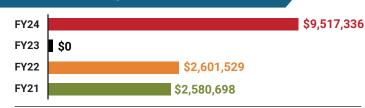
3 Includes 10-mill match

4 Such as utilities, operations & maintenance, etc.





#### **Educational Advancement** & Technology Fund<sup>5</sup>



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

TOTAL DEBT<sup>6</sup> \$35,709,071

**DEBT PER STUDENT** \$3,766

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.

43 South Jackson Street Montgomery, Alabama 36104

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