

CRENSHAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION* 183 Votec Drive | Luverne, AL 36049 | (334) 335-6519

Superintendent Board Members Gregory Faught (Interim)

Sheri Claybrook, Forest Albritton, Bry Findley, LaFreda Griffin, Sterling Sasser

(5) \$1,776,602

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

| ė | Schools ¹ | 4 |
|----------|-------------------------------------|------------|
| ¥1 | Students/ADM ² | 2,130 |
| 14 | Free & Reduced Lunch | 69% |
| | Community Eligibility Program | 69% |
| | Number of Route Buses ³ | 27 |
| | Buses 10 yrs. old or less | 100% |
| | Students Bused | . 837 |
| Å | Full-Time Employees | 310 |
| -00 | Teachers | 158 |
| | Principals/ Assistant Principals | . 8 |
| | Counselors | . 7 |
| | Librarians | . 3 |
| | Other Certified Employees | . 8 |
| | Support Personnel | . 126 |
| | | |

¹ Schools with enrollment, including Alternative and Career Technical Education

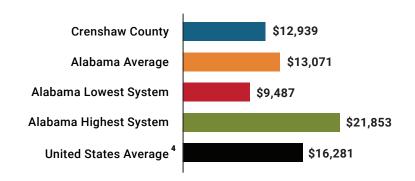
2 Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

4 2023-2024 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



Crenshaw County Revenue Sources

**Total Revenue Among 139 School Systems

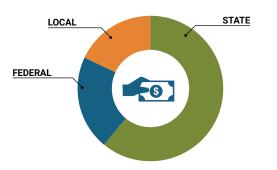


OVERALL SYSTEM RANK 76

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹





School System Spending

How did your school system spend state & local dollars?¹

| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|-----------------------------|----------------------------------|--------------------------------|
| Salaries | \$11,914,994 | \$627,582 |
| Benefits | \$4,504,187 | \$161,189 |
| Non-Personnel Operations | \$2,872,496 | \$2,129,058 |
| TOTAL | \$19,291,677 | \$2,917,829 |

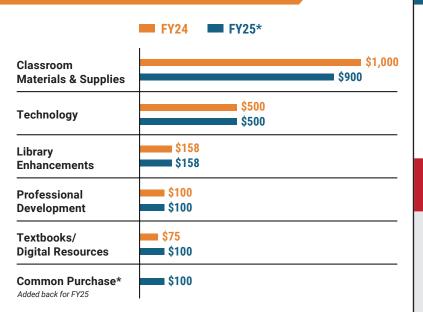
1 Revenues and expenditures may contain nominal variances due to rounding

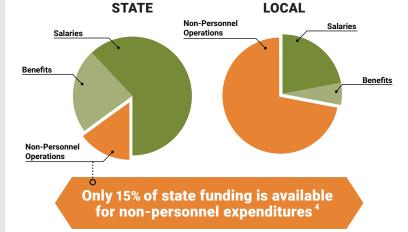
2 Does not include debt service or capital outlay

3 Includes 10-mill match

4 Such as utilities, operations & maintenance, etc.







Educational Advancement & Technology Fund⁵

| FY24 | | \$2,138,637 |
|------|-----------|-------------|
| FY23 | \$0 | |
| FY22 | \$606,166 | |
| FY21 | \$606,469 | |
| | | |

5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt TOTAL DEBT⁶ **DEBT PER STUDENT**

\$5,516,209

\$2,590

⁶ The debt totals in system audit reports may differ due to audit adjustments.

ΑΒΑΜΑ ASSOCIATION OF

Sally Smith, J.D. **Executive Director**

Tracey A. Meyer Governmental Relations Coordinator 43 South Jackson Street Montgomery, Alabama 36104

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