

### **CLARKE COUNTY**

#### SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\* P.O. Box 936 | Grove Hill, AL 36451 | (251) 250-2155

Superintendent

Ashlie Flowers

**Board Members** 

Rev. Derryl Perryman, Sherry Barnes, Rev. Thamus Douglas, Chase Dunham, Tara Moseley



\$2,000,524

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

#### By the Numbers

<b>å</b>	
шш	

Schools <sup>1</sup>



Students/ADM 2 2,103



Free & Reduced Lunch 75% Community Eligibility Program \_\_\_\_ 76%



Number of Route Buses<sup>3</sup>

Buses 10 yrs. old or less 100% Students Bused 1,184



Full-Time Employees	368
<b>T</b> 1 .	150

Teachers 158

Principals/ Assistant Principals 13

Counselors 7

Librarians 6

Other Certified Employees 12

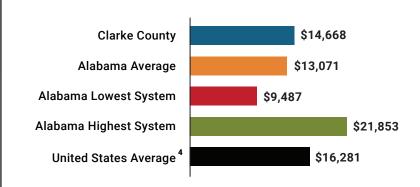
Support Personnel 172

1 Schools with enrollment, including Alternative and Career Technical Education

2 Average Daily Membership (includes virtual students) 3 Data collected in 2023 and used for FY25 funding

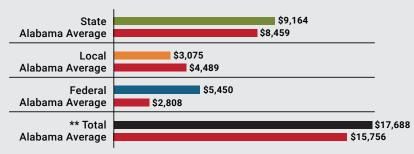
4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



#### **Per-Pupil Revenue Sources**

#### **Clarke County Revenue Sources**



\*\*Total Revenue Among 139 School Systems



54 STATE RANK

LOCAL **RANK** 

15 **FEDERAL RANK** 

## OVERALL SYSTEM RANK 28

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>

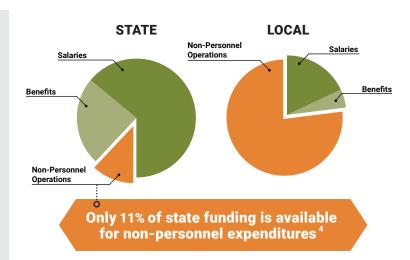


#### **School System Spending**

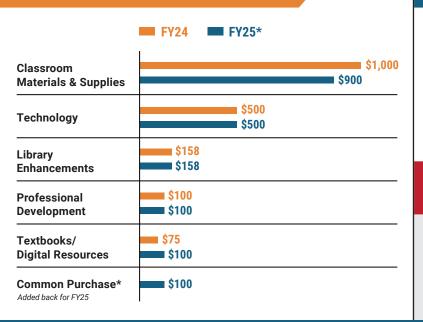
How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$13,018,054	\$513,039
Benefits	\$4,904,743	\$132,195
Non-Personnel Operations	\$2,292,329	\$2,221,860
TOTAL	\$20,215,125	\$2,867,094

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding



### **Instructional Support**



# Educational Advancement & Technology Fund<sup>5</sup>



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$25,392,026 \$12,074

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.