

#### CHEROKEE COUNTY

### SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

130 E. Main Street | Centre, AL 35960 | (256) 927-3362

Superintendent **Board Members**  Michael Welsh

Timothy Colbert, Randall Davis, Lisa Chandler, Nathan Ealy, Lisa McKissick



\$3,573,371

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

#### By the Numbers

4	
88	88

Schools <sup>1</sup>



Students/ADM 2 3,701



Free & Reduced Lunch 71% Community Eligibility Program \_\_\_\_ 61%



Number of Route Buses<sup>3</sup>

Buses 10 yrs. old or less 100% Students Bused 2,538



Full-Time Employees	540
---------------------	-----

Teachers 265

Principals/ Assistant Principals 16

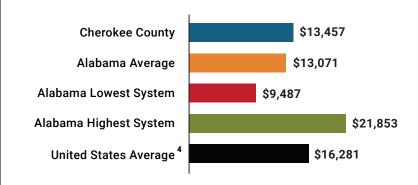
Counselors 12

Librarians \_\_\_\_\_7 Other Certified Employees \_\_\_\_\_17

Support Personnel 223

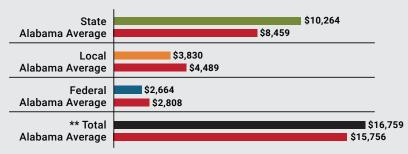
1 Schools with enrollment, including Alternative and Career Technical Education 2 Average Daily Membership (includes virtual students)

# **Total Per-Pupil Expenditures**



#### **Per-Pupil Revenue Sources**

#### **Cherokee County Revenue Sources**



\*\*Total Revenue Among 139 School Systems



13 STATE RANK

LOCAL **RANK** 

74 **FEDERAL RANK** 

## OVERALL SYSTEM RANK 43

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

<sup>3</sup> Data collected in 2023 and used for FY25 funding

<sup>4 2023-2024</sup> NEA Rankings of the States

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>

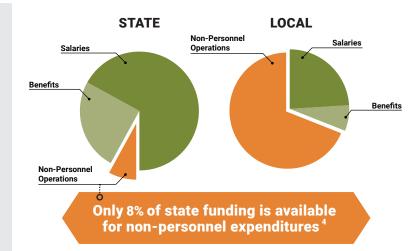


#### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$21,564,100	\$2,150,232
Benefits	\$7,957,497	\$658,676
Non-Personnel Operations	\$2,502,491	\$6,361,110
TOTAL	\$32,024,088	\$9,170,019

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding



### **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$38,889,701 \$10,508



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.