

## **CHAMBERS COUNTY**

# SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

Box 408-D | Lafayette, AL 36862 | (334) 864-9343

Superintendent

Dr. Sharon Weldon

**Board Members** 

Victoria Leak, LaShae Herring, Jennifer Hunt, Candace Lyons, Frederick Newton, **James Siggers** 



**(5)** \$2,724,707

Cost of One Month's Operation/General Fund

Number of Months Reserve Balance

#### By the Numbers

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Schools 1 10



Students/ADM 2 2,964



Free & Reduced Lunch 71%

Community Eligibility Program \_\_\_\_ 73%



Number of Route Buses<sup>3</sup> Buses 10 yrs. old or less 78%

Students Bused 2,089



Full-Time Employees 486 206 Teachers

Principals/ Assistant Principals 13 Counselors 11

Librarians \_\_\_\_\_7

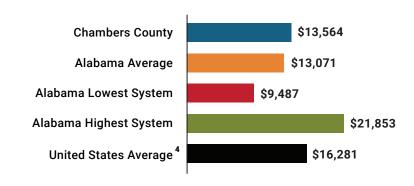
Other Certified Employees 23

Support Personnel 226

2 Average Daily Membership (includes virtual students) 3 Data collected in 2023 and used for FY25 funding

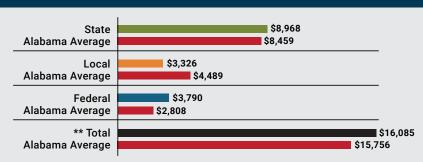
4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



### **Per-Pupil Revenue Sources**

#### **Chambers County Revenue Sources**



\*\*Total Revenue Among 139 School Systems



**62** STATE RANK

73 LOCAL **RANK** 

36 **FEDERAL RANK** 

# OVERALL SYSTEM RANK 53

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

1 Schools with enrollment, including Alternative and Career Technical Education

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>



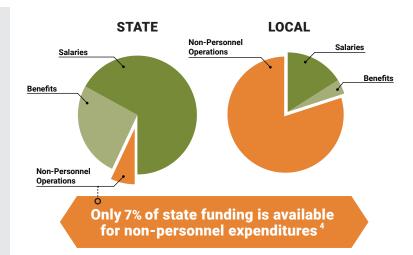
#### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

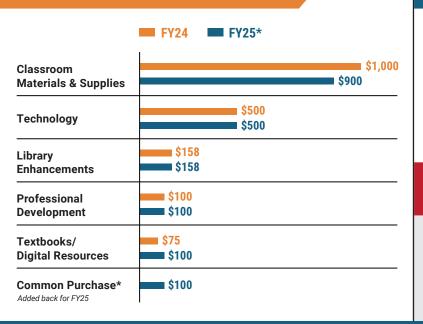
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$18,073,053	\$798,642
Benefits	\$6,951,210	\$174,949
Non-Personnel Operations	\$1,766,338	\$3,870,788
TOTAL	\$26,790,601	\$4,844,379

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



## **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$6,291,695 \$2,123

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

