



TUSCALOOSA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 38991 | Tuscaloosa, AL 35403 | (205) 759-3560

Superintendent

Dr. Mike Daria






Board Members

Eric Wilson, Marvin Lucas, Erica Grant, Patrick Hamner, Lesley Powell, Erskine Simmons, Dr. Karen Thompson-Jackson, Kendra Williams

 **\$10,763,583**
Cost of One Month's
Operation/General Fund

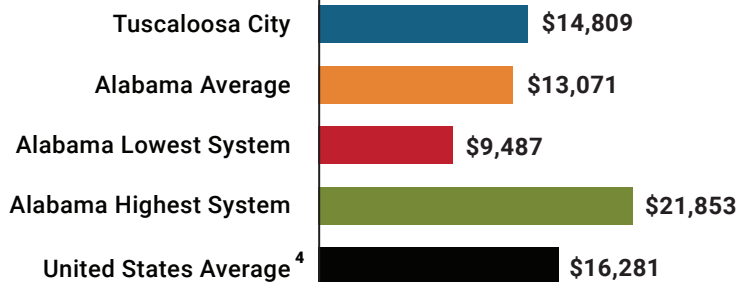
 **3.29**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	20
	Students/ADM ²	10,403
	Free & Reduced Lunch.....	62%
	Community Eligibility Program.....	66%
	Number of Route Buses ³	113
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	6,266
	Full-Time Employees.....	1,521
	Teachers.....	725
	Principals/ Assistant Principals.....	46
	Counselors.....	33
	Librarians.....	20
	Other Certified Employees.....	110
	Support Personnel.....	587

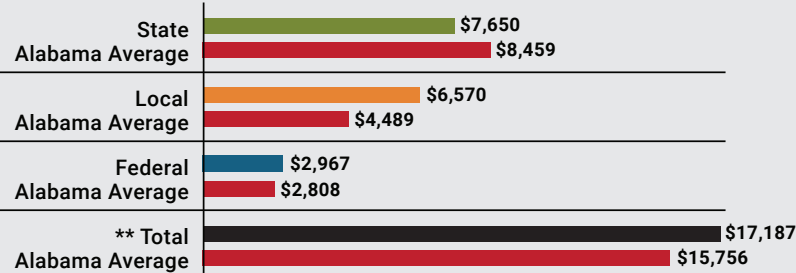
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tuscaloosa City Revenue Sources



**Total Revenue Among 139 School Systems



126
STATE
RANK

16
LOCAL
RANK

62
FEDERAL
RANK

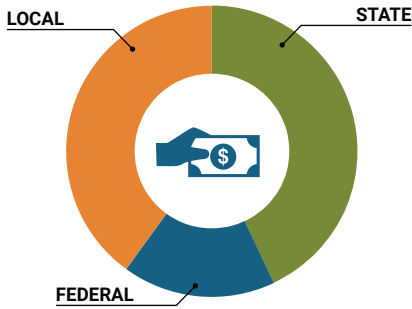
OVERALL SYSTEM RANK 35

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$79,579,784	STATE	44%
\$30,866,369	FEDERAL	17%
\$72,292,355	LOCAL	40%
— \$15,229,560	Local 10-Mill Match	
\$57,062,795	AVAILABLE LOCAL REVENUE	

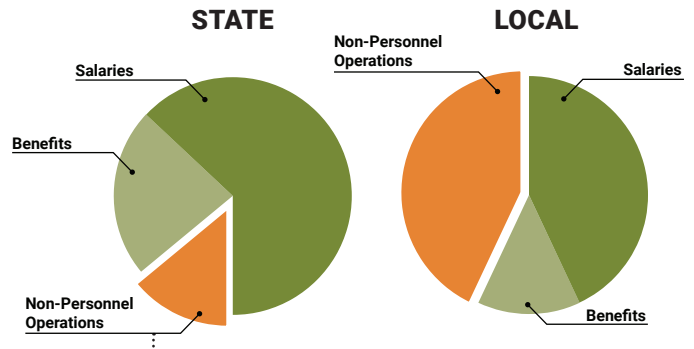
VALUE OF 1-MILL For Your School System

\$1,522,956

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$55,535,324	\$18,326,824
Benefits	\$20,446,010	\$5,868,699
Non-Personnel Operations	\$12,136,124	\$18,269,115
TOTAL	\$88,117,458	\$42,464,638



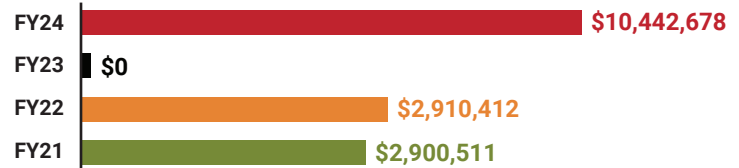
Only 14% of state funding is available for non-personnel expenditures⁴

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ DEBT PER STUDENT
\$175,354,721 \$16,856

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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