

## **PIEDMONT CITY**

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\* 502 Hood Street W. | Piedmont, AL 36272 | (256) 447-8831

Superintendent **Board Members**  Mike Hayes

Shannon Ray, Franklin Latta, Bruce Adderhold, Kisha Mitchell, Brian Young

# **()** \$1,013,017

Cost of One Month's **Operation/General Fund** 



Number of Months **Reserve Balance** 

#### By the Numbers

é	Schools <sup>1</sup>	3
	Students/ADM <sup>2</sup>	1,059
X	Free & Reduced Lunch	
	Community Eligibility Program	65%
	Number of Route Buses <sup>3</sup>	. 0
	Buses 10 yrs. old or less	0%
	Students Bused	0
Å	Full-Time Employees	. 121
- 00	Teachers	. 68
	Principals/ Assistant Principals	. 5
	Counselors	. 3
	Librarians	. 3
	Other Certified Employees	
	Support Personnel	. 38

1 Schools with enrollment, including Alternative and Career Technical Education

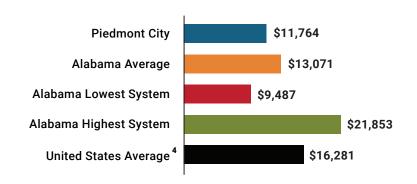
2 Average Daily Membership (includes virtual students)

3 Data collected in 2023 and used for FY25 funding

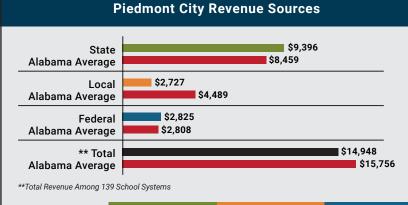
4 2023-2024 NEA Rankings of the States

**\* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA** 

#### **Total Per-Pupil Expenditures** (PPE)



## **Per-Pupil Revenue Sources**





# OVERALL SYSTEM RANK 89

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

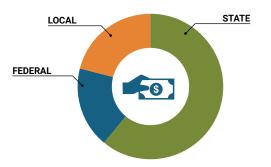
#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>

Salaries

Non-Personne Operations

Benefits





### **School System Spending**

#### How did your school system spend state & local dollars?<sup>1</sup>

**STATE** 

LOCAL

Salaries

Benefits

Non-Personnel

Operations

Only 12% of state funding is available

for non-personnel expenditures<sup>4</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$6,068,320	\$252,599
Benefits	\$2,072,041	\$72,535
Non-Personnel Operations	\$1,094,189	\$648,178
TOTAL	\$9,234,551	\$973,312

1 Revenues and expenditures may contain nominal variances due to rounding

2 Does not include debt service or capital outlay

3 Includes 10-mill match

4 Such as utilities, operations & maintenance, etc.



# Educational Advancement & Technology Fund<sup>5</sup>

FY24	\$1,063,020
FY23	\$0
FY22	\$310,539
FY21	\$296,906

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

TOTAL DEBT<sup>6</sup> \$1,501,000

DEBT PER STUDENT \$1,417

6 The debt totals in system audit reports may differ due to audit adjustments.

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