



PELL CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*


3105 15th Avenue N. | Pell City, AL 35125 | (205) 884-4440

Superintendent

Dr. James Martin






Board Members

Joe Sawyer, Norman Wilder, Greg Crump, Cecil Fomby, Laurie Henderson

 **\$3,661,380**
Cost of One Month's
Operation/General Fund

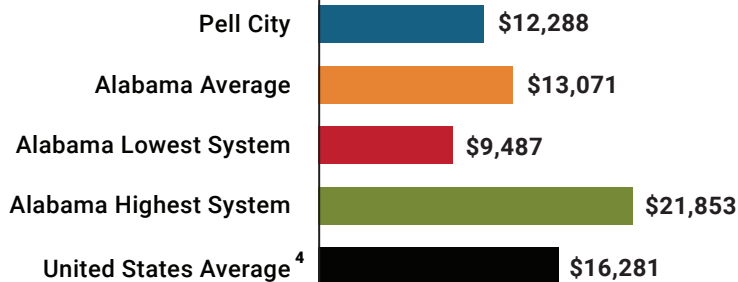
 **2.22**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	8
	Students/ADM ²	4,023
	Free & Reduced Lunch.....	63%
	Community Eligibility Program.....	57%
	Number of Route Buses ³	47
	Buses 10 yrs. old or less.....	87%
	Students Bused.....	1,675
	Full-Time Employees.....	488
	Teachers.....	249
	Principals/ Assistant Principals.....	12
	Counselors.....	11
	Librarians.....	8
	Other Certified Employees.....	22
	Support Personnel.....	186

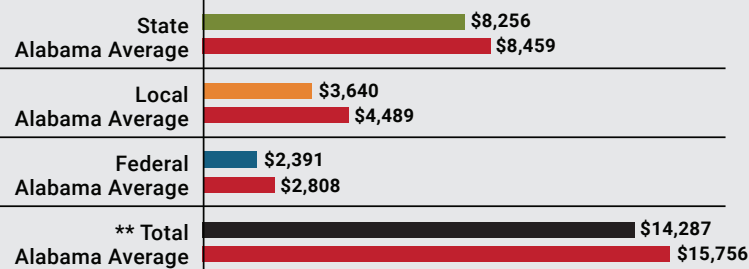
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pell City Revenue Sources



**Total Revenue Among 139 School Systems



107
STATE
RANK

60
LOCAL
RANK

92
FEDERAL
RANK

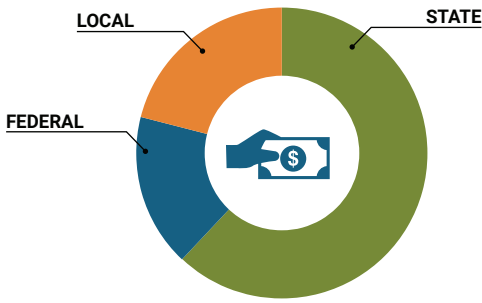
OVERALL SYSTEM RANK 107

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$33,215,075	STATE	56%
\$9,618,986	FEDERAL	16%
\$16,532,352	LOCAL	28%
— \$2,992,110	Local 10-Mill Match	
\$13,540,242	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

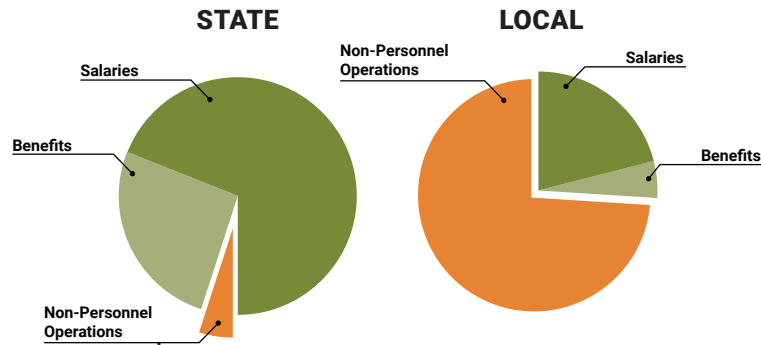
\$299,211

School System Spending

How did your school system spend state & local dollars?¹

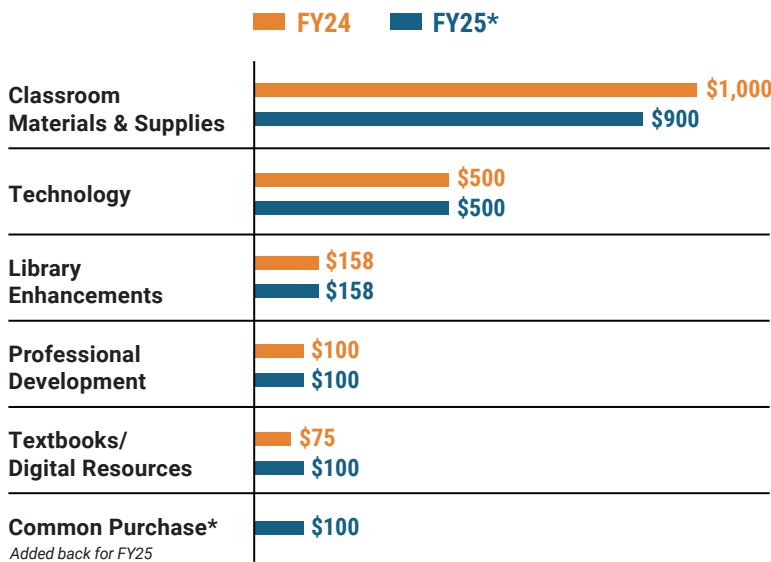
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,430,328	\$1,988,374
Benefits	\$7,945,904	\$450,020
Non-Personnel Operations	\$1,672,376	\$7,005,708
TOTAL	\$31,048,608	\$9,444,102

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$42,827,473	\$10,646

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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