

OZARK CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION* 860 N. US Hwy 231 | Ozark, AL 36360 | (334) 774-5197

Superintendent **Board Members** Reeivice Girtman

Theresa Locke, Larry Hicks, Nicholas Bull, Leslie Reeder, Tameaca Vincent



\$1,695,139

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

<u>.</u>

Schools ¹ 5



Students/ADM 2 1,965



Free & Reduced Lunch 71% Community Eligibility Program 74%



Number of Route Buses³

Buses 10 yrs. old or less 100% Students Bused 1,357

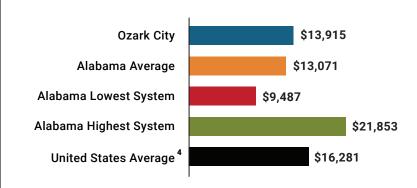


Full-Time Employees	286
Teachers	149
Principals/ Assistant Principals	10
Counselors	6
Librarians	5
Other Certified Employees	10

Support Personnel 106

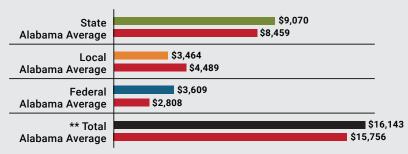
- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)
- 3 Data collected in 2023 and used for FY25 funding
- 4 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures



Per-Pupil Revenue Sources

Ozark City Revenue Sources



**Total Revenue Among 139 School Systems



57 STATE RANK

65 LOCAL **RANK**

41 **FEDERAL RANK**

OVERALL SYSTEM RANK 52

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



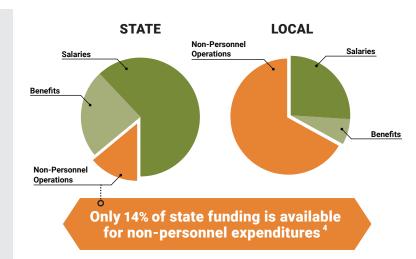
School System Spending

How did your school system spend state & local dollars?¹

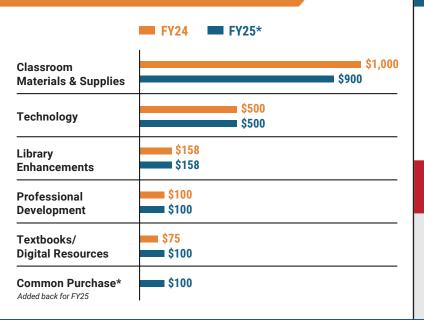
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,470,753	\$1,149,572
Benefits	\$4,017,131	\$324,730
Non-Personnel Operations	\$2,270,234	\$2,955,463
TOTAL	\$16,758,117	\$4,429,765

¹ Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



Instructional Support



Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$27,570,411 \$14,031

6 The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D. *Executive Director*

Tracey A. MeyerGovernmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org