



# OPP CITY

# SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

P.O. Box 840 | Opp, AL 36467 | (334) 493-3173


Superintendent

Emily Edgar

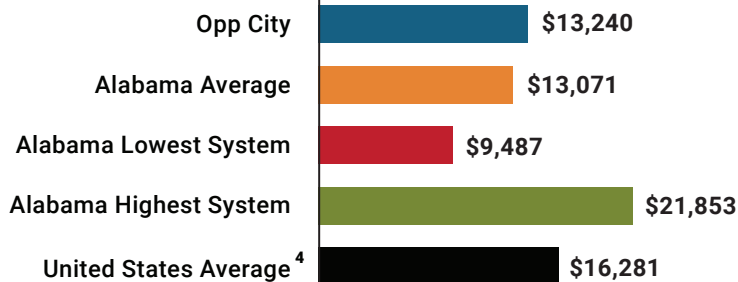
Board Members

Dr. Walt Burgess, Dr. Lori Stanfield, Merrill Culverhouse, Dr. Katie Wyatt Fuller, Andrew McCord






 **\$1,119,256**  
Cost of One Month's  
Operation/General Fund

 **4.25**  
Number of Months  
Reserve Balance

## Total Per-Pupil Expenditures (PPE)

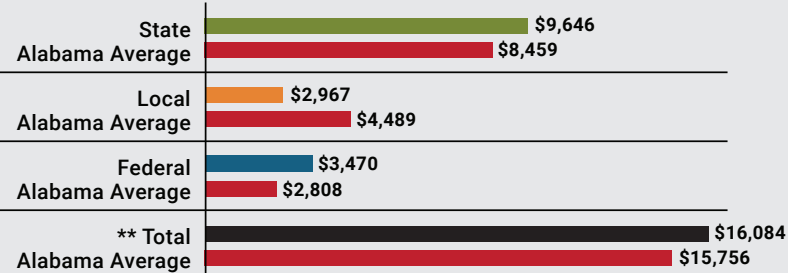


## By the Numbers

	Schools <sup>1</sup> .....	3
	Students/ADM <sup>2</sup> .....	1,261
	Free & Reduced Lunch.....	68%
	Community Eligibility Program.....	63%
	Number of Route Buses <sup>3</sup> .....	11
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	583
	Full-Time Employees.....	183
	Teachers.....	91
	Principals/ Assistant Principals.....	5
	Counselors.....	3
	Librarians.....	3
	Other Certified Employees.....	5
	Support Personnel.....	76

## Per-Pupil Revenue Sources

### Opp City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**32**  
STATE  
RANK

**92**  
LOCAL  
RANK

**47**  
FEDERAL  
RANK

# OVERALL SYSTEM RANK 54

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

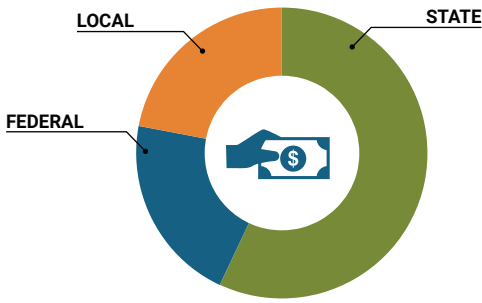
<sup>3</sup> Data collected in 2023 and used for FY25 funding

<sup>4</sup> 2023-2024 NEA Rankings of the States

\* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$12,163,852	STATE	57%
\$4,376,114	FEDERAL	21%
\$4,774,456	LOCAL	22%
\$489,400	Local 10-Mill Match	
<b>\$4,285,056</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

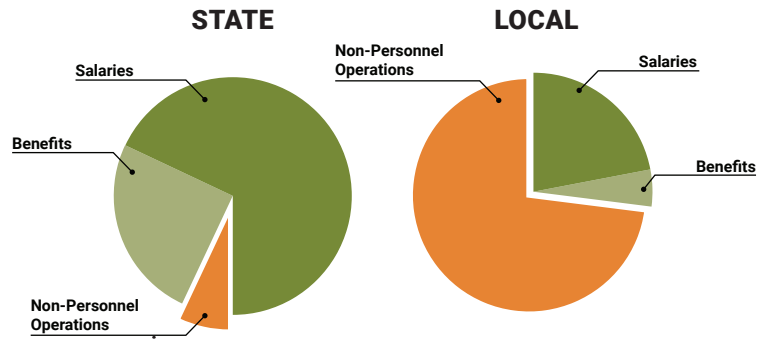
**\$48,940**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$7,278,503	\$626,334
Benefits	\$2,659,422	\$154,213
Non-Personnel Operations	\$704,705	\$2,043,984
<b>TOTAL</b>	<b>\$10,642,630</b>	<b>\$2,824,531</b>

- <sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding
- <sup>2</sup> Does not include debt service or capital outlay
- <sup>3</sup> Includes 10-mill match
- <sup>4</sup> Such as utilities, operations & maintenance, etc.



**Only 7% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>

FY24	\$1,266,147
FY23	\$0
FY22	\$347,799
FY21	\$354,313

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$7,672,769</b>	<b>\$6,085</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

Sally Smith, J.D.  
Executive Director

Tracey A. Meyer  
Governmental Relations Coordinator

43 South Jackson Street  
Montgomery, Alabama 36104

1-800-562-0601 | [AlabamaSchoolBoards.org](http://AlabamaSchoolBoards.org)

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