

### **OPELIKA CITY**

## SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

P.O. Box 2469 | Opelika, AL 36803 | (334) 745-9700

Superintendent **Board Members**  Dr. Farrell Seymore

Dr. Kevin Royal, Antione Harvis, Chuck Beams, Tipi Miller, Patsy Boyd Parker



\$5,992,001

Cost of One Month's Operation/General Fund



**Number of Months** Reserve Balance

#### By the Numbers

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Schools 1 8



Students/ADM 2 4,892



Free & Reduced Lunch 71% Community Eligibility Program \_\_\_\_ 64%



Number of Route Buses<sup>3</sup> Buses 10 yrs. old or less 86%

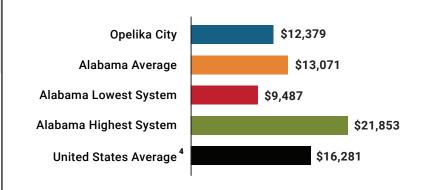
Students Bused 2,010



ul	II-Time Employees	640
	Teachers	368
	Principals/ Assistant Principals	15
	Counselors	13
	Librarians	8
	Other Certified Employees	13
	Support Personnel	223

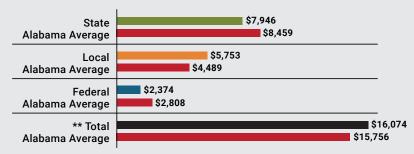
- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)
- 3 Data collected in 2023 and used for FY25 funding
- 4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



#### **Per-Pupil Revenue Sources**

#### **Opelika City Revenue Sources**



\*\*Total Revenue Among 139 School Systems



120 STATE **RANK** 

23 LOCAL **RANK** 

95 **FEDERAL RANK** 

## OVERALL SYSTEM RANK 55

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>



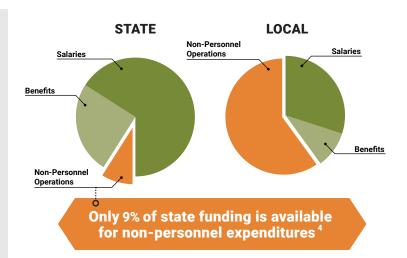
#### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$25,622,134	\$4,326,070
Benefits	\$9,566,583	\$1,347,804
Non-Personnel Operations	\$3,446,202	\$8,599,840
TOTAL	\$38,634,919	\$14,273,713

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



### **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$1,473,201 \$301

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

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