

# LANETT CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\* 105 N. Lanier Avenue | Lanett, AL 36863 | (334) 644-5900

Superintendent **Board Members**  Jennifer Boyd

Gwen Harris-Brooks, Gail Holley, David Gagnon, Johnny Wood

# \$767,202

Cost of One Month's **Operation/General Fund** 



Number of Months **Reserve Balance** 

#### By the Numbers

ė	Schools <sup>1</sup>	3
¥.	Students/ADM <sup>2</sup>	
4	Free & Reduced Lunch	68%
~	Community Eligibility Program	
	Number of Route Buses <sup>3</sup>	. 8
•••	Buses 10 yrs. old or less	. 88%
	Students Bused	538
Å	Full-Time Employees	. 137
••	Teachers	. 69
	Principals/ Assistant Principals	. 4
	Counselors	. 3
	Librarians	
	Other Certified Employees	5
	Support Personnel	54

1 Schools with enrollment, including Alternative and Career Technical Education

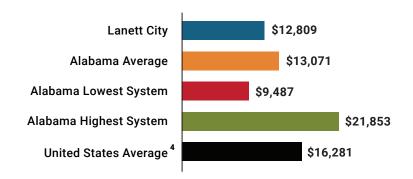
2 Average Daily Membership (includes virtual students)

3 Data collected in 2023 and used for FY25 funding

4 2023-2024 NEA Rankings of the States

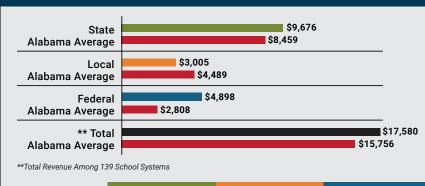
**\* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA** 

#### **Total Per-Pupil Expenditures** (PPE)



#### **Per-Pupil Revenue Sources**

#### **Lanett City Revenue Sources**





# OVERALL SYSTEM RANK 29

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

#### **School System Revenue**

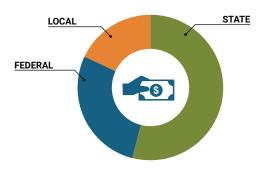
#### How was your school system funded?<sup>1</sup>

Salaries

Non-Personnel Operations

.

Benefits





## **School System Spending**

#### How did your school system spend state & local dollars?<sup>1</sup>

**STATE** 

LOCAL

Salaries

Benefits

Non-Personnel

Operations

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$5,126,979	\$334,011
Benefits	\$1,959,465	\$69,541
Non-Personnel Operations	\$858,894	\$689,977
TOTAL	\$7,945,337	\$1,093,529

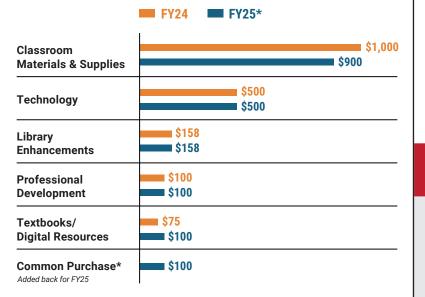
1 Revenues and expenditures may contain nominal variances due to rounding

2 Does not include debt service or capital outlay

3 Includes 10-mill match

4 Such as utilities, operations & maintenance, etc.





# Only 11% of state funding is available for non-personnel expenditures<sup>4</sup>

### Educational Advancement & Technology Fund<sup>®</sup>

FY24	\$924,690
FY23	\$0
FY22	\$267,133
FY21	\$257,470

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

TOTAL DEBT<sup>6</sup> \$84,263 DEBT PER STUDENT \$91

6 The debt totals in system audit reports may differ due to audit adjustments.

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