

# **JASPER CITY**

# SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

P.O. Box 500 | Jasper, AL 35502 | (205) 384-6880

Superintendent **Board Members**  Dr. Ann Jackson

Willie Moore, Teresa Sherer, Mary Beth Barber, Michael Pilling, Scott Thornley



\$2,599,928

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

### By the Numbers

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Schools <sup>1</sup> 5



Students/ADM 2



Free & Reduced Lunch 59% Community Eligibility Program 55%



Number of Route Buses<sup>3</sup> Buses 10 yrs. old or less 100%

Students Bused 1,090



ull-Time Employees	340
Teachers	182
Principals/	10
Assistant Principals	10

Counselors 7

Librarians 5

Other Certified Employees 13

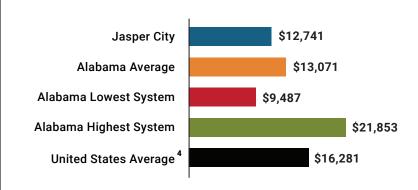
Support Personnel 123

1 Schools with enrollment, including Alternative and Career Technical Education 2 Average Daily Membership (includes virtual students)

3 Data collected in 2023 and used for FY25 funding

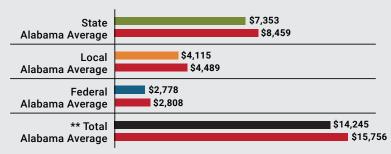
4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



## **Per-Pupil Revenue Sources**

#### **Jasper City Revenue Sources**



\*\*Total Revenue Among 139 School Systems



133 STATE RANK

49 LOCAL **RANK** 

68 **FEDERAL RANK** 

# OVERALL SYSTEM RANK 109

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>

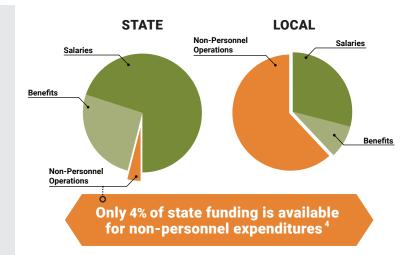


#### **School System Spending**

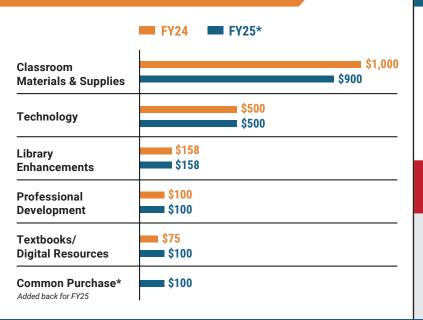
How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$13,717,651	\$2,762,722
Benefits	\$5,079,055	\$828,950
Non-Personnel Operations	\$829,646	\$5,934,862
TOTAL	\$19,626,353	\$9,526,534

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding



## **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$12,283,546 \$4,589

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

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<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.