



# HOOVER CITY

## SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

2810 Metropolitan Way | Hoover, AL 35243 | (205) 439-1000


Superintendent

Dr. Kevin Maddox






Board Members

Kermit Kendrick, Alan Paquette, Rex Blair, Shelley Shaw, Amy Tosney

 **\$15,805,845**  
Cost of One Month's  
Operation/General Fund

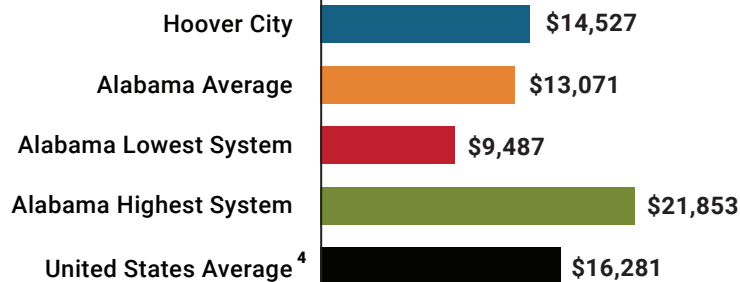
 **7.76**  
Number of Months  
Reserve Balance

### By the Numbers

	Schools <sup>1</sup> .....	17
	Students/ADM <sup>2</sup> .....	13,234
	Free & Reduced Lunch.....	32%
	Community Eligibility Program.....	28%
	Number of Route Buses <sup>3</sup> .....	115
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	5,363
	Full-Time Employees.....	1,867
	Teachers.....	997
	Principals/ Assistant Principals.....	47
	Counselors.....	35
	Librarians.....	21
	Other Certified Employees.....	71
	Support Personnel.....	696

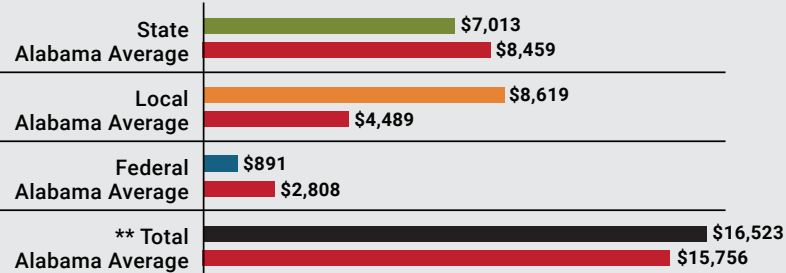
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership (includes virtual students)  
<sup>3</sup> Data collected in 2023 and used for FY25 funding  
<sup>4</sup> 2023-2024 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Hoover City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**136**  
STATE  
RANK

**4**  
LOCAL  
RANK

**134**  
FEDERAL  
RANK

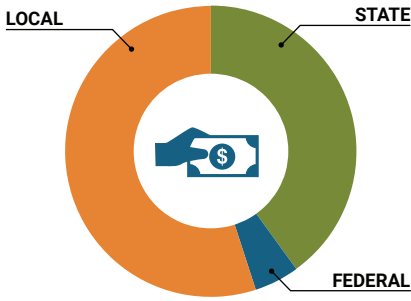
## OVERALL SYSTEM RANK 46

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

\* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$92,809,969	STATE	40%
\$11,788,261	FEDERAL	5%
\$124,804,427	LOCAL	54%
— \$19,472,160	Local 10-Mill Match	
<b>\$105,332,267</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

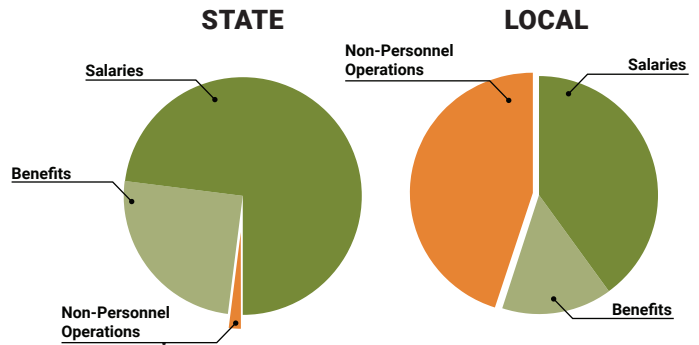
**\$1,947,216**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$75,161,238	\$29,726,421
Benefits	\$26,559,369	\$10,908,550
Non-Personnel Operations	\$1,268,739	\$34,390,764
<b>TOTAL</b>	<b>\$102,989,347</b>	<b>\$75,025,735</b>

- <sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.



Only 1% of state funding is available for non-personnel expenditures<sup>4</sup>

# Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/Digital Resources	\$75	\$100
Common Purchase*		\$100

*Added back for FY25*

# Educational Advancement & Technology Fund<sup>5</sup>

FY24	\$13,284,457
FY23	\$0
FY22	\$3,803,948
FY21	\$3,878,158

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$137,085,000</b>	<b>\$10,359</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

Tracey A. Meyer  
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