



HOMWOOD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

450 Dale Avenue | Homewood, AL 35209 | (205) 870-4203

Superintendent

Justin Hefner






Board Members

Judith Truitt, David Thompson, Sheetal Cordry, Stephanie Mays, Justin Russell

 **\$5,666,499**
Cost of One Month's
Operation/General Fund

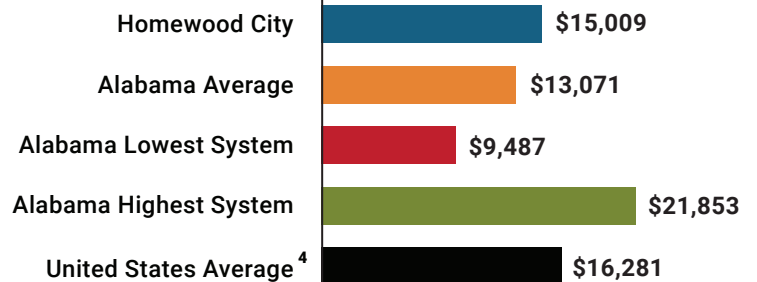
 **4.01**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	5
	Students/ADM ²	4,316
	Free & Reduced Lunch.....	26%
	Community Eligibility Program.....	22%
	Number of Route Buses ³	3
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	69
	Full-Time Employees.....	612
	Teachers.....	330
	Principals/ Assistant Principals.....	16
	Counselors.....	11
	Librarians.....	5
	Other Certified Employees.....	26
	Support Personnel.....	224

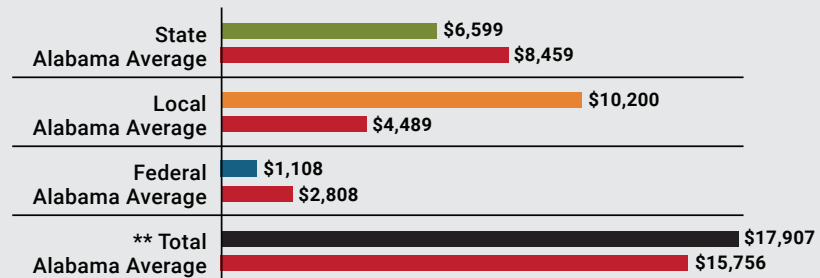
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Homewood City Revenue Sources



**Total Revenue Among 139 School Systems



137
STATE
RANK

3
LOCAL
RANK

131
FEDERAL
RANK

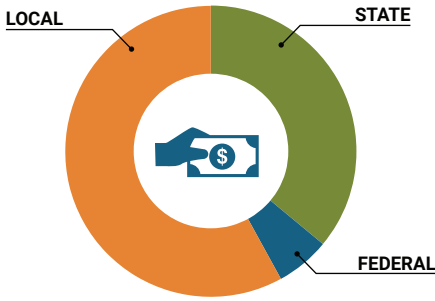
OVERALL SYSTEM RANK 25

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$28,482,280	STATE	36%
\$4,781,509	FEDERAL	6%
\$46,795,415	LOCAL	58%
— \$7,175,640	Local 10-Mill Match	
\$39,619,775	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

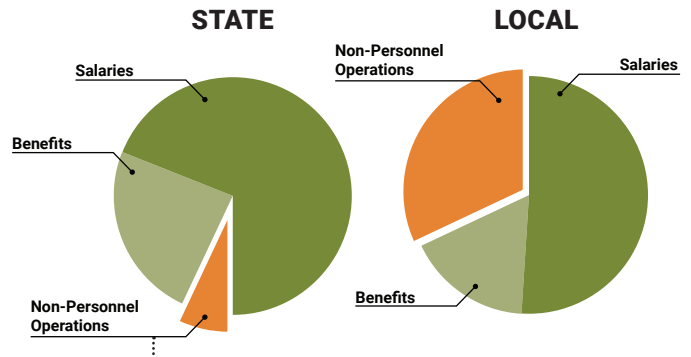
\$717,564

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,342,251	\$14,361,928
Benefits	\$7,551,378	\$4,666,100
Non-Personnel Operations	\$2,132,015	\$9,027,879
TOTAL	\$31,025,645	\$28,055,907

- ¹ Revenues and expenditures may contain nominal variances due to rounding
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$19,090,000	\$4,423

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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