

#### **GADSDEN CITY**

## SCHOOL SYSTEM SNAPSHOT: 2025 EDITION\*

P.O. Box 184 | Gadsden, AL 35902 | (256) 549-2903

Superintendent

Keith Blackwell

**Board Members** 

William Allen Millican, Mark Dayton, Michael Haney, Rev. Z Andre' Huff, Adrienne Reed, Areatha Smith, Nancy Stewart



\$3,973,444

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

### By the Numbers

| ė |  |
|---|--|
|   |  |

Schools 1 12



Students/ADM<sup>2</sup> 4,728



Free & Reduced Lunch 82%

Community Eligibility Program 77%



Number of Route Buses<sup>3</sup> 18 Buses 10 yrs. old or less \_\_\_\_\_ 0%

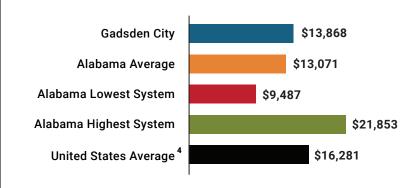
Students Bused 1,202



| ıll-Time Employees                  | 651 |
|-------------------------------------|-----|
| Teachers                            | 329 |
| Principals/<br>Assistant Principals | 19  |
| Counselors                          | 15  |
| Librarians                          | 10  |
| Other Certified Employees           | 32  |
| Support Personnel                   | 246 |

- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)
- 3 Data collected in 2023 and used for FY25 funding
- 4 2023-2024 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



#### **Per-Pupil Revenue Sources**

#### **Gadsden City Revenue Sources**



\*\*Total Revenue Among 139 School Systems



104 STATE RANK

103 LOCAL **RANK** 

26 **FEDERAL RANK** 

## OVERALL SYSTEM RANK 71

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>



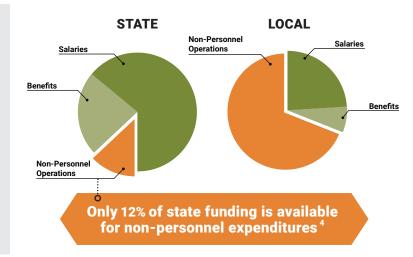
#### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

|                             | STATE<br>SPENDING <sup>2,3</sup> | LOCAL<br>SPENDING <sup>2</sup> |
|-----------------------------|----------------------------------|--------------------------------|
| Salaries                    | \$25,826,458                     | \$2,015,426                    |
| Benefits                    | \$9,313,853                      | \$583,481                      |
| Non-Personnel<br>Operations | \$5,016,413                      | \$5,826,633                    |
| TOTAL                       | \$40,156,724                     | \$8,425,539                    |

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



### **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

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