



WINSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

P.O. Box 9 | Double Springs, AL 35553 | (205) 489-5018

Superintendent

Greg Pendley

Board Members

Joey Boteler, Allin Bailey, Mark Finley, Lamar Frith, Randy Lee

\$2,025,336
Cost of One Month's
Operation/General Fund

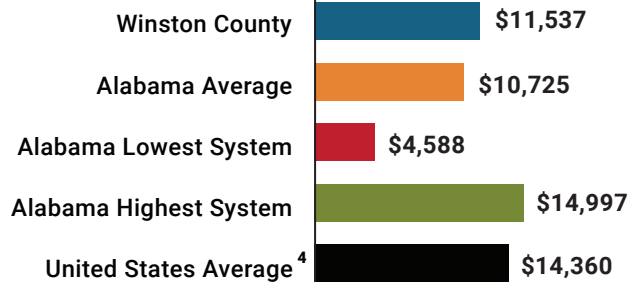
2.42
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	10
	Students/ADM ²	2,187
	Free & Reduced Lunch	49%
	Community Eligibility Program	27%
	Number of Route Buses ³	56
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	1,945
	Full-Time Employees	356
	Teachers.....	155
	Principals/ Assistant Principals.....	12
	Counselors.....	7
	Librarians.....	8
	Other Certified Employees.....	6
	Support Personnel.....	168

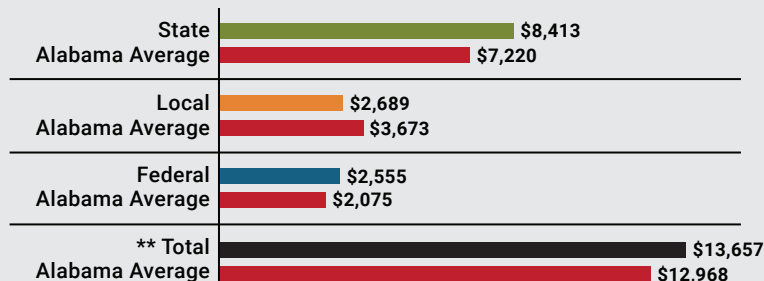
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Winston County Revenue Sources



**Total Revenue Among 138 School Systems



21
STATE
RANK

69
LOCAL
RANK

43
FEDERAL
RANK

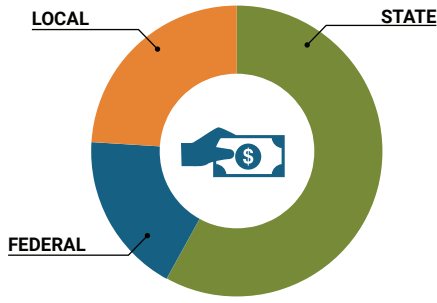
OVERALL SYSTEM RANK 41

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$18,398,406	STATE	58%
\$5,588,467	FEDERAL	18%
\$7,588,262	LOCAL	24%
\$2,656,000	Local 10-Mill Match	
\$4,932,262	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

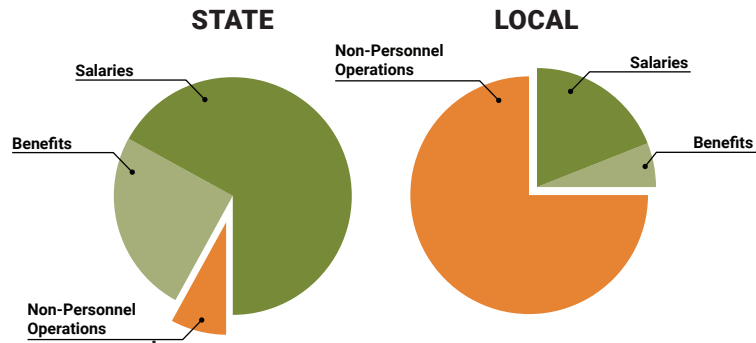
\$265,600

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,327,406	\$718,610
Benefits	\$4,947,386	\$215,368
Non-Personnel Operations	\$1,720,928	\$2,902,983
TOTAL	\$19,995,720	\$3,836,960

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,356,014	\$4,735

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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