



SHELBY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2023 EDITION*

P.O. Box 1910 | Columbiana, AL 35051 | (205) 682-7000

Superintendent

Dr. Lewis Brooks






Board Members

Brian Boatman, David Bobo, Jimmy Bice, Amber Polk, Peg Hill

 **\$16,761,024**
Cost of One Month's
Operation/General Fund

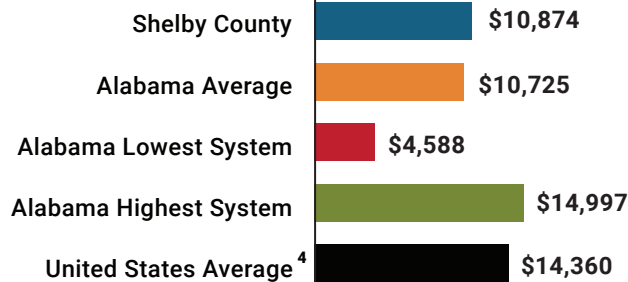
 **2.25**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	29
	Students/ADM ²	20,439
	Free & Reduced Lunch	29%
	Community Eligibility Program	18%
	Number of Route Buses ³	310
	Buses 10 yrs. old or less.....	47%
	Students Bused.....	9,321
	Full-Time Employees	2,828
	Teachers.....	1,338
	Principals/ Assistant Principals.....	67
	Counselors.....	49
	Librarians.....	32
	Other Certified Employees.....	63
	Support Personnel.....	1,279

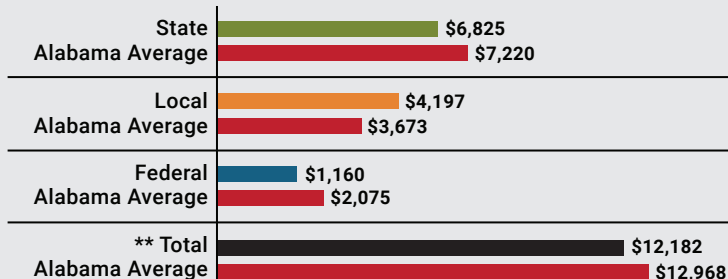
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2021 and used for FY23 funding
⁴ 2021-2022 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Shelby County Revenue Sources



**Total Revenue Among 138 School Systems



119
STATE
RANK

31
LOCAL
RANK

133
FEDERAL
RANK

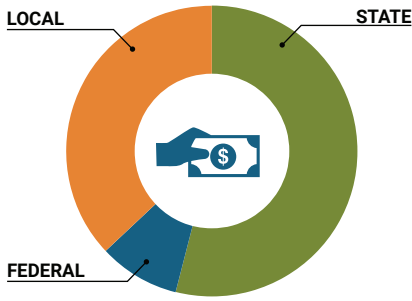
OVERALL SYSTEM RANK 104

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2021 DATA

School System Revenue

How was your school system funded?¹



\$139,497,394	STATE	54%
\$23,706,089	FEDERAL	9%
\$97,103,622	LOCAL	37%
— \$19,034,680	Local 10-Mill Match	
\$78,068,942	AVAILABLE LOCAL REVENUE	

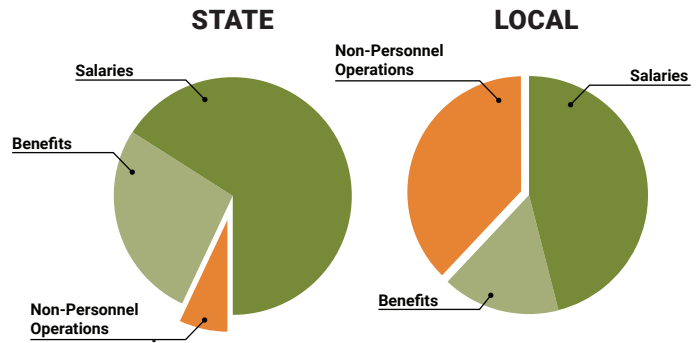
VALUE OF 1-MILL For Your School System



School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$94,553,542	\$26,479,741
Benefits	\$38,564,311	\$8,905,888
Non-Personnel Operations	\$10,634,146	\$21,703,970
TOTAL	\$143,751,999	\$57,089,598



Only 7% of state funding is available for non-personnel expenditures⁴

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$160,599,937	\$7,858

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards